Alberta Advanced Education

1988-89 STATISTICAL REPORT

Alberta
Advanced Education

91-00422/

Introduction

This is the eighth edition of the Annual Statistical Report of Alberta Advanced Education.

To the extent possible, education statistics and information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution and each sector, as well as for the system as a whole. Historical data may differ from that published in previous years due to revisions made by institutions.

Some changes in the traditional organization of this document have been instituted with this edition. In particular, the data for the Statement of Revenues and Expenses for some institutions has been modified to represent only the General Operating Fund component of the Financial Statements and could be different from the data reported in previous reports.

The 1988-89 Statistical Report provides an overview of the activities in the post-secondary institutions in Alberta. It is prepared with the intent of providing statistical information for planning purposes. Wherever possible, students enrolled in a program administered and delivered by more than one institution are counted only once to avoid double counting. Consequently, the submissions of some institutions may differ from the data shown in the report.

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App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CD&E	Career Development and Employment
CVC	Community Vocational Centres
ESL	English As A Second Language
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FC	Fairview College
GP	Grande Prairie Regional College
GM	Grant MacEwan Community College
LL	Lakeland College
LC	Lethbridge Community College
MH	Medicine Hat College
MR	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Program not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RD	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech.Inst.	Technical Institutes
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
--	Not applicable

Executive Summary

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Total Alberta Post-Secondary Institutions

Statistical Highlights

- In 1988-89, total operating expenditures of universities, public colleges, technical institutes, provincially administered institutions and hospital-based schools of nursing was $921 million. This represents an increase of 23.6% over 1984-85 and an increase of 5.9% over 1987-88 (Table 1 and Chart 1).

- The distribution of operating expenditures in 1988-89 is as follows: universities (55.2%), public colleges (22.9%), technical institutes (17.1%), provincially administered institutions (3.5%) and hospital-based schools of nursing (1.3%) (Chart 2).

- FTE Credit enrolment in all post-secondary institutions was 114,233 in 1988-89. This represents an increase of 12.9% over 1984-85 and an increase of 2.9% over 1987-88 (Table 3).

- In 1988-89, full-time credit enrolment in all post-secondary institutions reached 95,804. This represents an increase of 6.1% over 1984-85 and an increase of 0.3% over 1987-88 (Table 4).

- In 1988-89, part-time credit enrolment was 96,332. This represents an increase of 18.5% over 1987-88 (Table 4).

- Apprenticeship enrolment was 11,246 in 1988-89. This represents a decrease of 20.4% over 1984-85 and an increase of 1.4% over 1987-88 (see Statistical Summary).

- The proportion of full-time students at the graduate level constituted 10.0% of total full-time university enrolment in 1988-89 and approximately 9.7% over the past 5 years (see Statistical Summary).

- Full- and part-time staff in the post-secondary institutions increased by 5.6% and 29.1%, respectively, over the past 5 years (see Statistical Summary).

- Non-Credit registrations were 466,627 in 1988-89. This represents a decline of 4.3% over 1984-85 and an increase of 2.5% over 1987-88 (see Statistical Summary).

Statistical Summary

	1988-89	1987-88	1986-87	1985-86	1984-85	1988-89 %Change over 1984-85
Operating Expenditure ($Thousands)	921,361	870,309	851,354	794,695	745,355	–
Percent Change	5.9	2.2	7.1	6.6	–	23.6
Full-Time Credit Enrolment	95,804	95,527	97,089	93,515	90,280	–
Percent Change	0.3	(1.6)	3.8	3.6	–	6.1
Universities Only (University of Alberta, Calgary and Lethbridge)						
Undergraduate	39,787	40,441	39,012	37,872	37,420	6.3
Graduate	4,412	4,310	4,195	4,060	4,003	10.2
Percent Graduate	10.0	9.6	9.7	9.7	9.7	–
Part-Time Credit Enrolment[2]	96,332	81,301	59,909	58,804	52,487	–
Percent Change	18.5	35.7	1.9	12.0	–	83.5
Apprenticeship Enrolment	11,246	11,093	11,421	11,839	14,127	–
Percent Change	1.4	(2.9)	(3.5)	(16.2)	–	(20.4)
Full-Time Staff	16,339	16,085	15,955	15,788	15,469	–
Percent Change	1.6	0.8	1.1	2.1	–	5.6
Part-Time Staff	11,522	11,264	10,473	9,516	8,924	–
Percent Change	2.3	7.6	10.1	6.6	–	29.1
Non-Credit Registrations	466,627	455,164	480,360	467,642	487,631	–
Percent Change	2.5	(5.2)	2.7	(4.1)	–	(4.3)
In Post-Secondary Institutions[3]	219,320	203,352	224,786	212,615	197,708	–
Percent Change	7.9	(9.5)	5.7	7.5	–	10.9
In Further Education Councils[4]	247,307	251,812	255,574	255,027	289,923	–
Percent Change	(1.8)	(1.5)	0.2	(12.0)	–	(14.7)

1) Includes provincially administered institutions (PAIs), technical institutes, public colleges, private colleges, universities and hospital-based schools of nursing.

2) Includes PAIs since 1987-88. Data for previous years was not available.

3) Excludes Athabasca University and The Banff Centre.

4) Figures given are estimated from the total calendar year registrations of 1984, 1985, 1986, 1987 and 1988. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 204.

Charts

Chart 1
EXPENDITURE
1984-85 to 1988-89

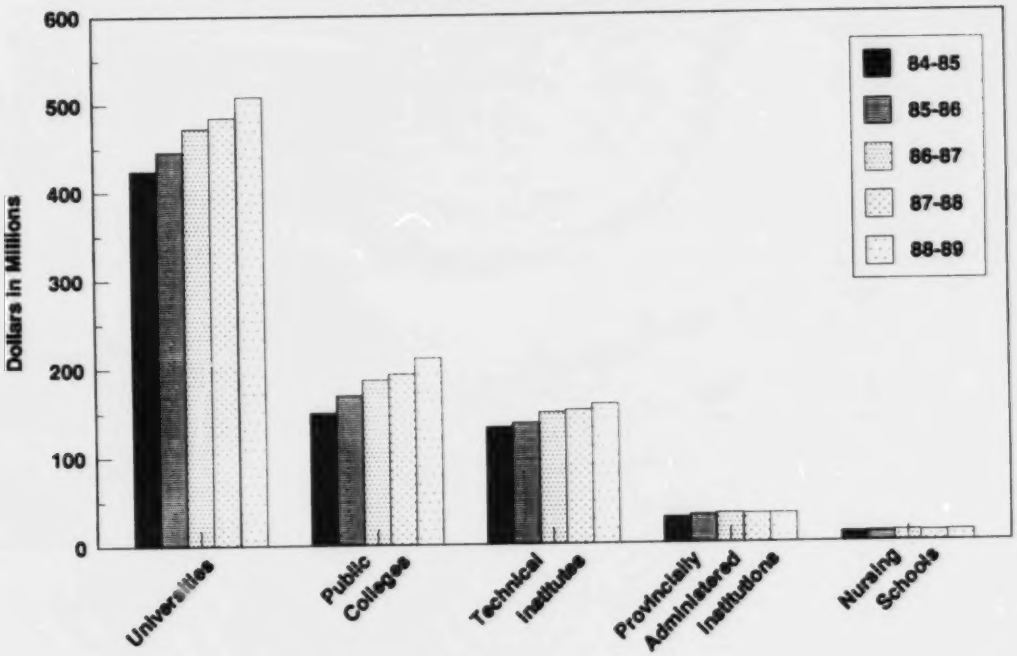


Chart 2
EXPENDITURE
1988-89

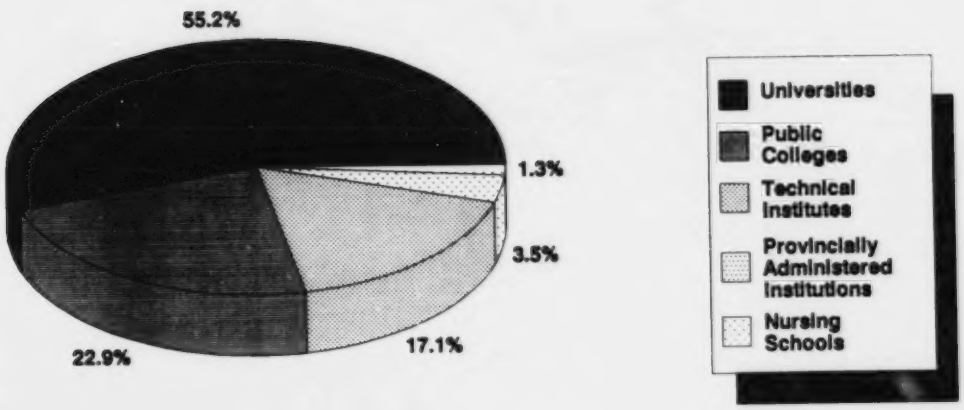


Chart 3
FTE CREDIT ENROLMENT
1984-85 to 1988-89

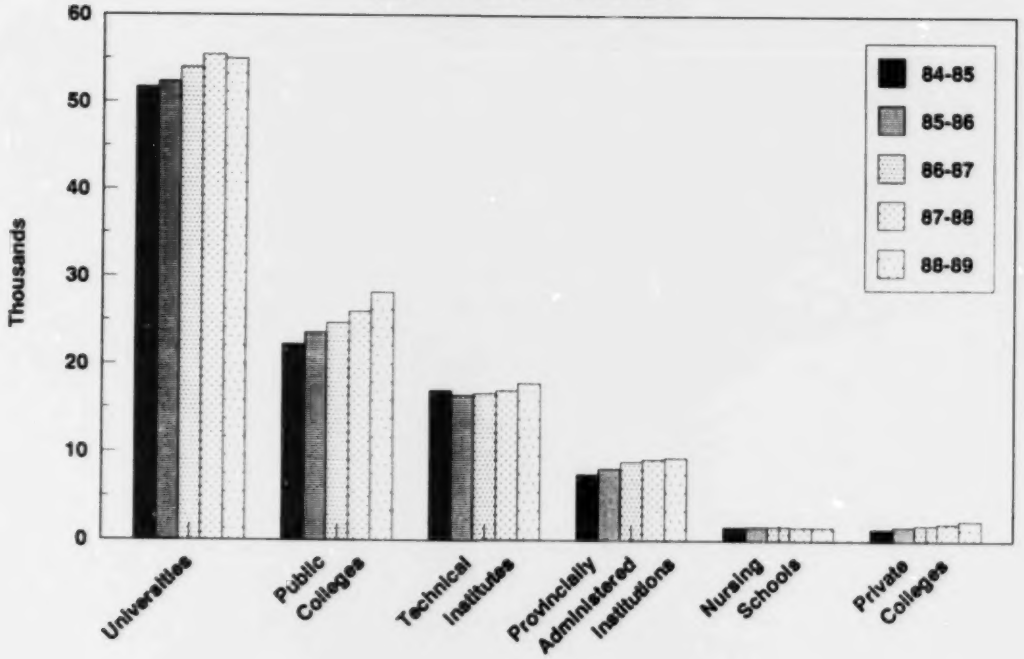


Chart 4
FTE CREDIT ENROLMENT
1988-89

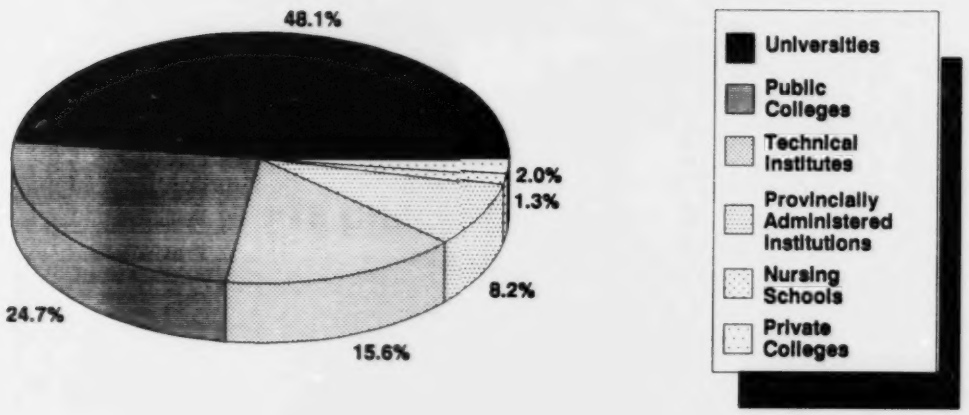
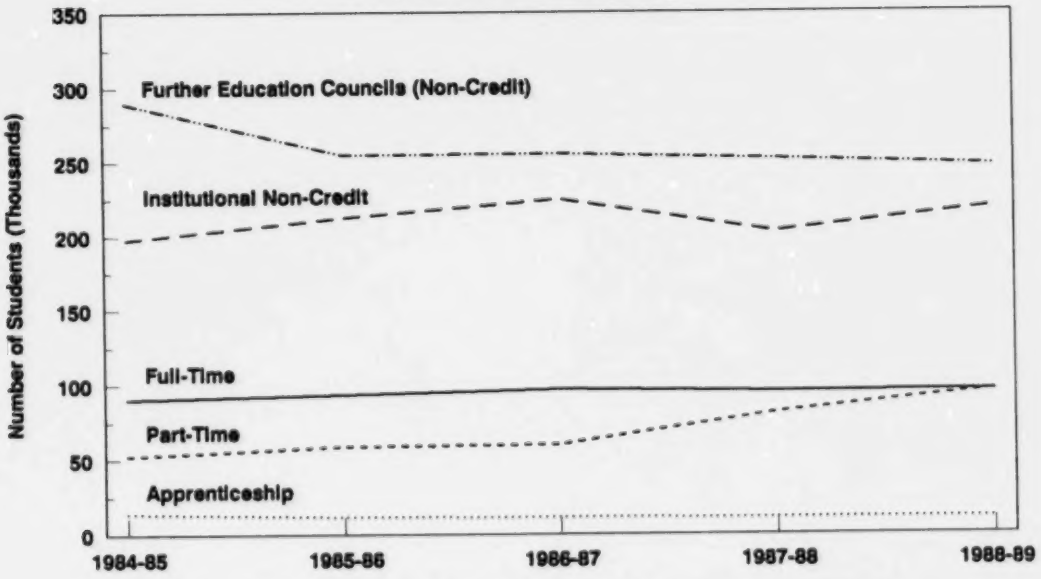


Chart 5
ENROLMENT
1984-85 to 1988-89



NOTE: 1987-88 was the first year part-time was reported for Provincially Administered Institutions.

Chart 6
ENROLMENT
% Change Over 1984-85

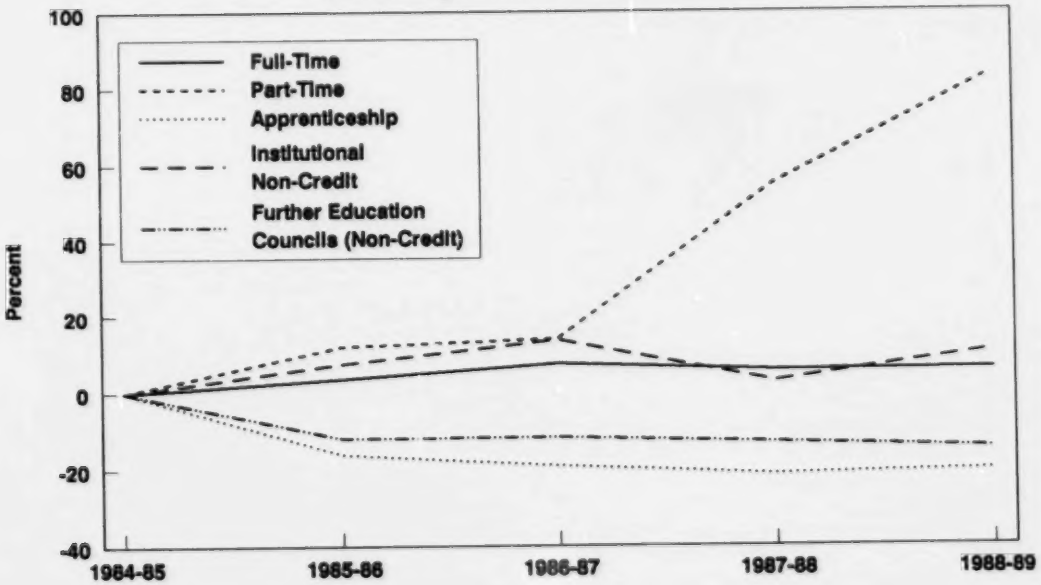


Chart 7
FULL-TIME CREDIT ENROLMENT
1984-85 to 1988-89

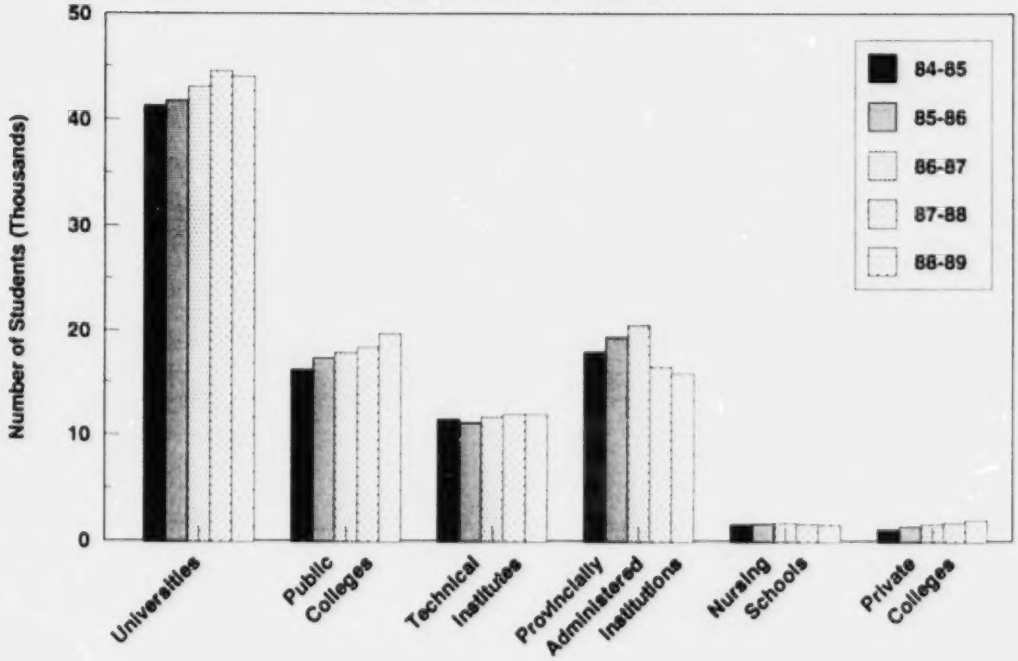


Chart 8
FULL-TIME CREDIT ENROLMENT
1988-89

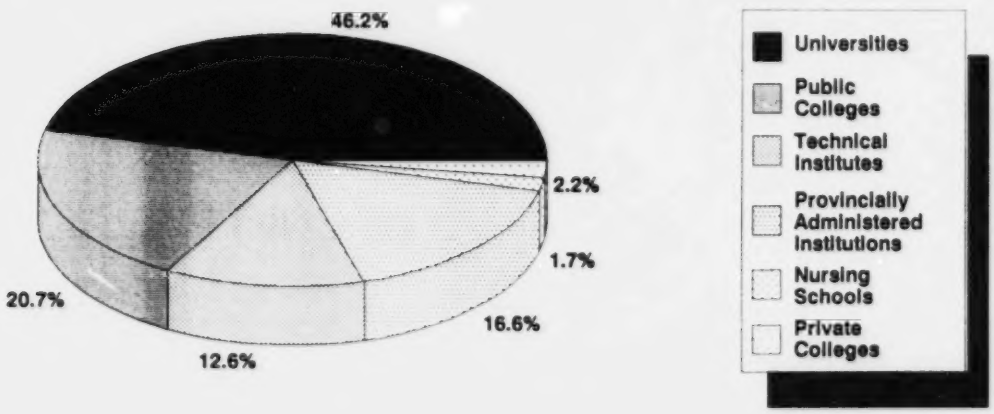


Chart 9
PART-TIME CREDIT ENROLMENT
1984-85 to 1988-89

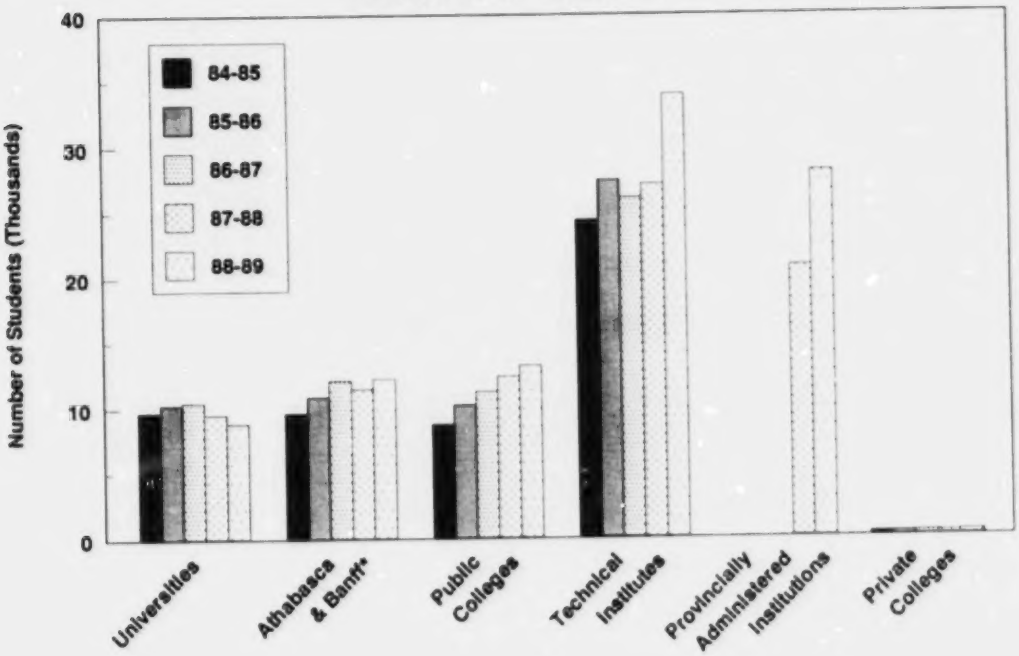
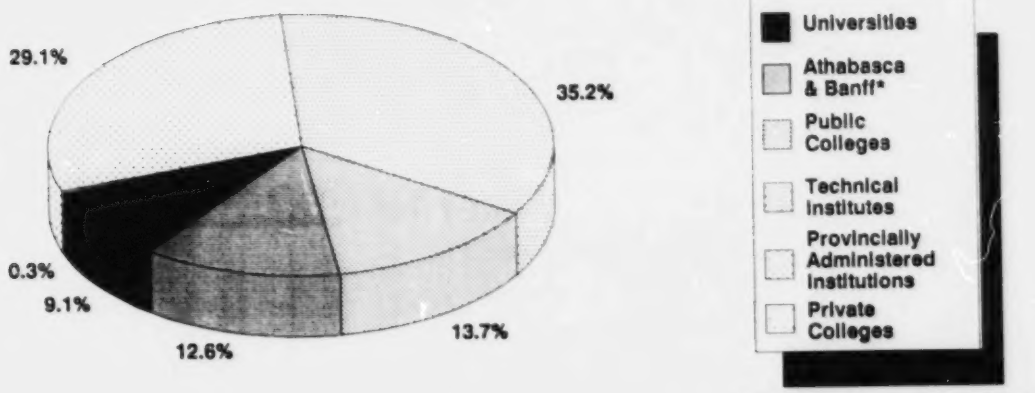


Chart 10
PART-TIME CREDIT ENROLMENT
1988-89



* Enrolment reporting at these institutions differs from the other universities.

Chart 11
APPRENTICESHIP ENROLMENT
1984-85 to 1988-89

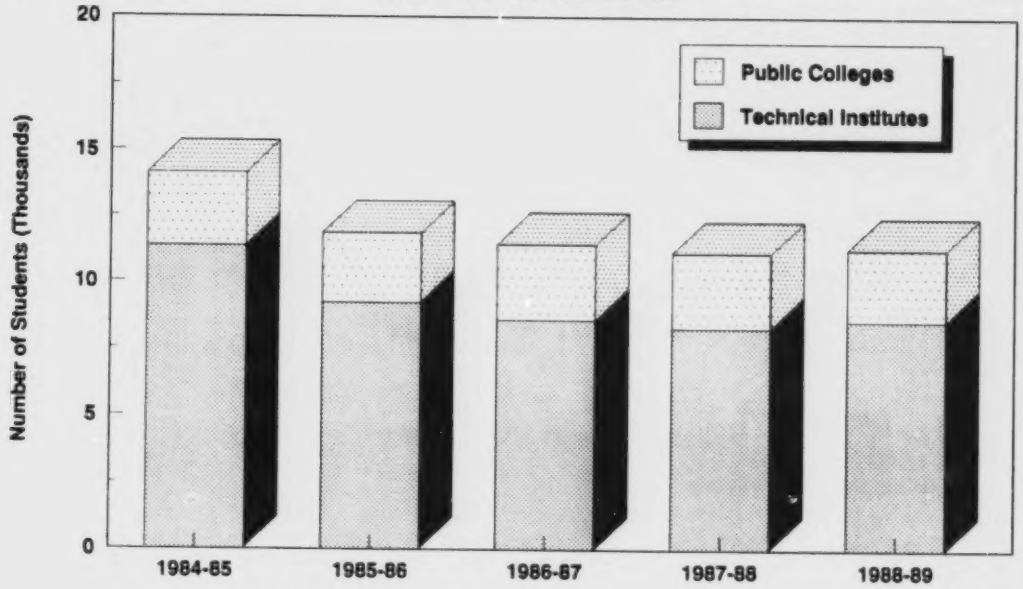


Chart 12
APPRENTICESHIP ENROLMENT
1988-89

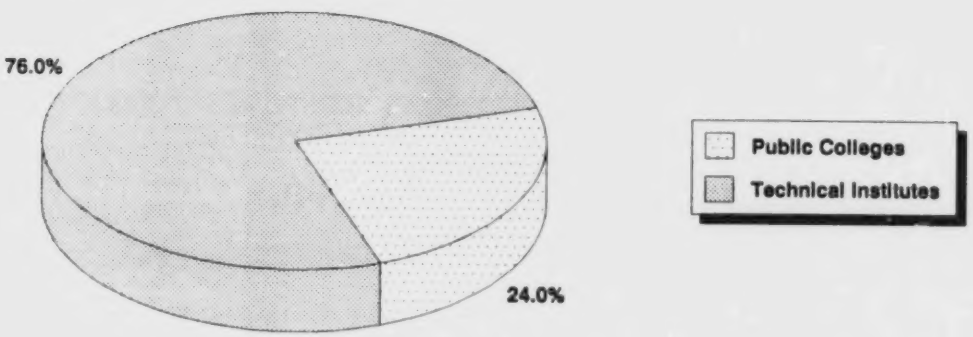


Chart 13
FULL-TIME INSTITUTIONAL STAFF
1984-85 to 1988-89

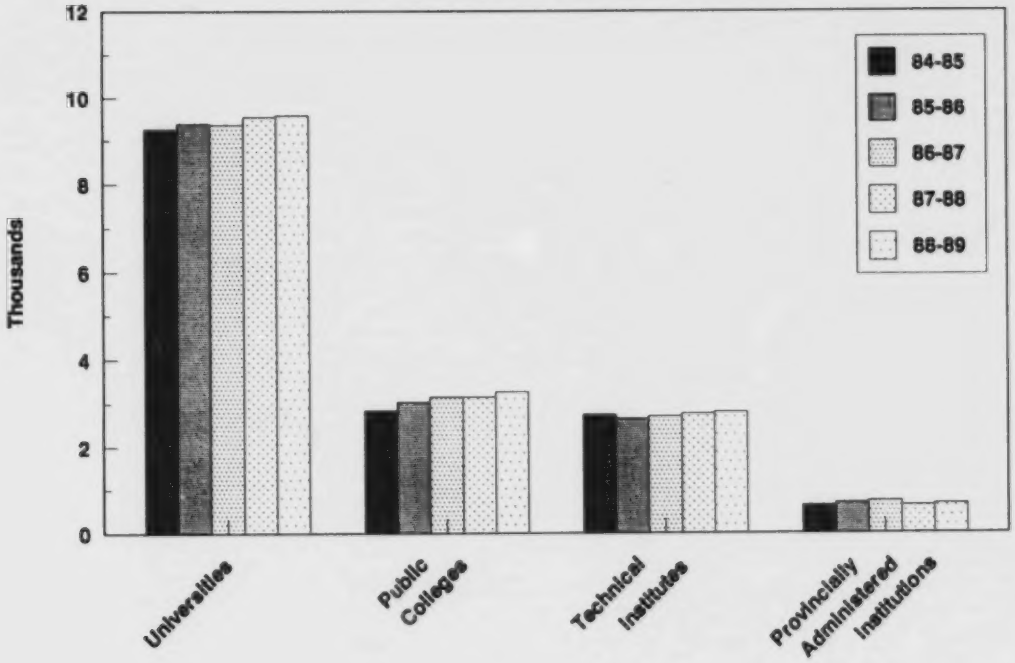


Chart 14
PART-TIME INSTITUTIONAL STAFF
1984-85 to 1988-89

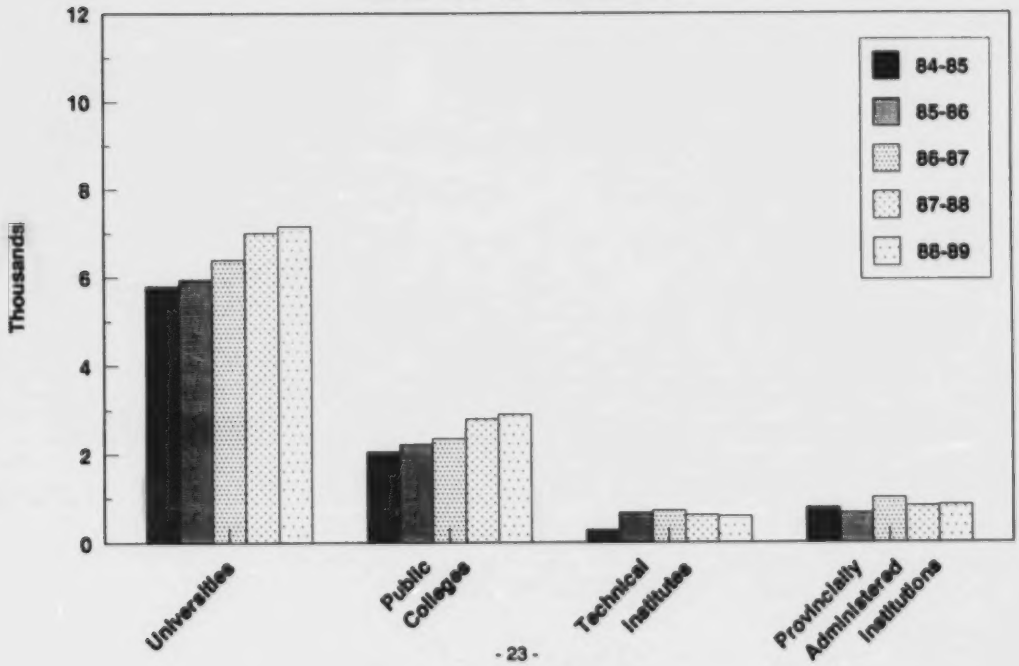


Chart 15
NON-CREDIT REGISTRATIONS
1984-85 to 1988-89

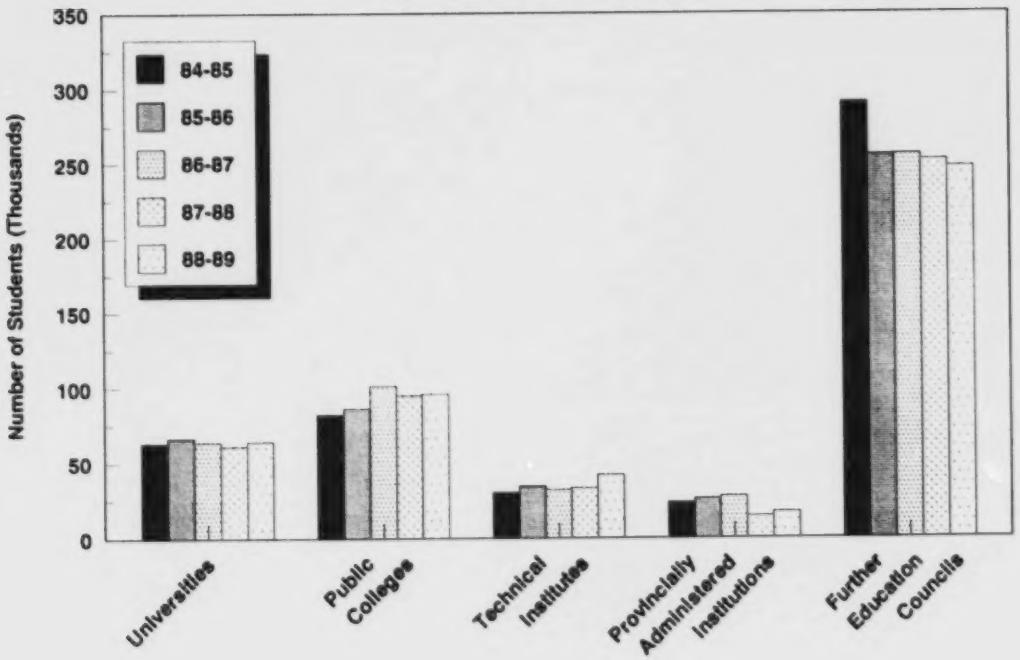
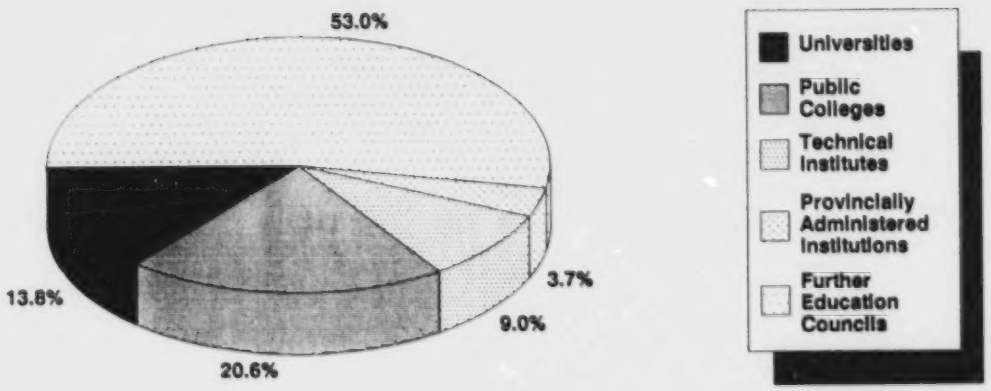


Chart 16
NON-CREDIT REGISTRATIONS
1988-89



Education
Statistical
Tables

5-Year Data

TABLE 1
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
EXPENDITURE [1], 1984-85 TO 1988-89
($000's)

Sector	1988-89	1987-88	1986-87	1985-86	1984-85
Universities	508,590	484,306	472,561	446,213	423,719
Public Colleges	210,625	192,440	186,200	168,920	149,808
Technical Institutes	157,598	150,558	148,290	136,674	132,428
Provincially Administered Institutions	32,537	32,077	32,887	31,949	28,926
Hospital-Based Schools of Nursing	12,011	10,928	11,416	10,939	10,474
Total	921,361	870,309	851,354	794,695	745,355

1) This table now represents the operating expenses of the institutions and is not comparable to Table 1 in previous Annual Statistical Reports.

TABLE 2
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
MINISTERIAL OPERATING GRANTS, 1985-86 TO 1988-89
($000's)

	Universities	Public Colleges	Technical Institutes	Provincially Administered Institutions	Hospital-Based Schools of Nursing	Private Colleges	Total
Regular Operating Grant							
Previous Years' Base	375,748.5	119,893.7	114,816.0	29,752.6	10,823.4	4,142.4	655,176.6
Special Circumstances	1,000.0	909.6	242.0	--	(13.0)	--	2,138.6
New Non-Trade Programs to Base	--	785.8	140.4	157.1	--	--	1,083.3
Provision for Economic Adjustment	5,650.4	1,823.7	1,728.0	522.6	162.3	62.1	9,949.1
New Space	2,981.1	1,360.3	--	--	175.0	--	4,516.4
Subtotal	385,380.0	124,773.1	116,926.4	30,432.3	11,147.8	4,204.5	672,864.0
Trades and Manpower Grants	--	10,087.9	1,781.5	--	--	--	11,869.4
New Non-Trade Conditional Grants	8,719.6	3,794.4	1,337.6	--	--	--	13,851.6
Enrolment Funding	11,917.7	7,405.1	712.4	1,493.2	--	898.2	22,426.6
Supplementary Enrolment Funding	422.4	588.0	94.4	475.7	--	150.4	1,730.9
In-Year Adjustments	--	2,272.6	1,912.0	--	465.6	--	4,650.2
Other Funding	9,649.2	1,674.7	--	124.7	--	--	11,448.6
Total 1988-89	416,088.9	150,595.8	122,764.3	32,525.8	11,613.4	5,253.1	738,841.3
Total 1987-88	396,348.7	140,972.3	118,838.9	32,239.2	10,823.5	5,026.7	704,249.3
Total 1986-87	404,364.6	142,086.7	122,495.2	30,482.0	11,158.3	5,078.3	715,665.1
Total 1985-86	382,768.7	130,435.5	117,413.5	N/A	10,633.8	4,103.4	645,354.9

TABLE 3
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
FTE [1] CREDIT ENROLMENT, 1984-85 TO 1988-89

Sector	FTE					% Change from 1984-85 to 1988-89
	1988-89	1987-88	1986-87	1985-86	1984-85	
Universities						
U of A, U of C, U of L	51,453	52,241	50,688	49,427	49,109	4.8
Athabasca and Banff [2]	3,509	3,209	3,322	2,941	2,624	33.7
Public Colleges [3]	28,227	25,964	24,718	23,595	22,220	27.0
Technical Institutes [4]	17,827	16,985	16,608	16,432	16,937	5.3
Provincially Administered Institutions	9,380	9,139	8,936	8,153	7,495	25.2
Hospital-Based Schools of Nursing	1,534	1,525	1,589	1,562	1,523	0.7
Private Colleges [5]	2,302	1,945	1,774	1,574	1,282	79.6
Total	114,233	111,008	107,635	103,684	101,190	12.9

1) FTE (Full-Time Equivalent) is a statistical indicator that combines full-time and part-time for the full academic year.
2) Historical data has been revised.
3) Includes Alberta College of Art since 1985-86.
4) Includes Alberta College of Art until 1985-86.
5) Enrolment in University Level programs only, includes The King's College since 1985-86.

TABLE 4
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
CREDIT ENROLMENT, 1984-85 TO 1988-89

Sector	Full-Time [1]					Part-Time [1]				
	1988-89	1987-88	1986-87	1985-86	1984-85	1988-89	1987-88	1986-87	1985-86	1984-85
Universities										
U of A, U of C, U of L	44,199	44,751	43,207	41,932	41,423	8,807	9,494	10,400	10,234	9,668
Athabasca and Banff	--	--	--	--	--	12,171	11,427	12,050	10,818	9,597
Public Colleges	19,861	18,553	18,003	17,490	16,339	13,159	12,311	11,175	10,131	8,659
Technical Institutes	12,089	12,110	11,798	11,302	11,582	33,881	27,081	26,025	27,396	24,337
Provincially Administered Institutions [2]	15,943	16,589	20,642	19,540	18,057	28,013	20,785	--	--	--
Hospital-Based Schools of Nursing [3]	1,612	1,668	1,777	1,764	1,699	1	1	2	1	4
Private Colleges [4]	2,100	1,856	1,662	1,487	1,180	300	202	257	224	222
Total	95,804	95,527	97,089	93,515	90,280	96,332	81,301	59,909	58,804	52,487

1) Figures given are the fall enrolment for Public Colleges, Universities of Alberta, Calgary and Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions. Figures do not include Apprentices.
2) 1987-88 was the first year part-time was reported. Data for the previous years was not available.
3) Includes enrolment in Nursing Refresher.
4) Enrolment in University Level programs only. 1987-88 and 1988-89 figures are for fall enrolment.

NOTE: Some enrolment figures have been revised based on changes in definition and/or revised figures provided by institutions.

TABLE 5
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
LEARNING RESOURCE HOLDINGS [1], 1984-85 TO 1988-89

	Public Colleges	Technical Institutes	Provincially Administered Institutions
Books			
1988-89	629,687	122,947	96,372
1987-88	602,057	115,320	91,297
1986-87	587,939	121,152	83,765
1985-86	549,715	117,811	79,633
1984-85	515,885	128,741	73,550
Periodicals			
1988-89	6,765	2,011	785
1987-88	7,172	2,093	792
1986-87	6,904	2,053	772
1985-86	6,963	1,875	775
1984-85	6,856	1,729	781
Audio Visual Aids			
1988-89	196,251	13,561	15,902
1987-88	187,294	12,717	18,452
1986-87	176,766	8,555	16,845
1985-86	163,556	8,250	16,314
1984-85	85,023	7,763	16,117
Micromaterials			
1988-89	283,341	86,733	10,899
1987-88	266,552	84,082	10,004
1986-87	233,318	77,610	10,586
1985-86	207,431	105,282	10,382
1984-85	196,152	102,180	9,098

1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.

NOTES: 1) Figures for Audio Visual Aids between institutions may not be comparable due to different method of calculations.
2) Some historical data has been revised.

TABLE 6
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
INSTITUTIONAL STAFF, 1984-85 TO 1988-89

Sector	Full-Time					Part-Time				
	1988-89	1987-88	1986-87	1985-86	1984-85	1988-89	1987-88	1986-87	1985-86	1984-85
Universities										
U of A, U of C, U of L	9,009	8,998	8,825	8,803	8,667	6,901	6,775	6,143	5,551	5,452
Athabasca	288	282	271	268	262	252	223	242	234	174
Banff	294	265	265	325	332	N/A	N/A	N/A	162	162
Public Colleges	3,276	3,157	3,159	3,043	2,842	2,924	2,818	2,362	2,231	2,068
Technical Institutes	2,805	2,759	2,702	2,653	2,736	590	619	718	671	276
Provincially Administered Institutions	667	624	733	696	630	855	829	1,008	667	792
Total	16,339	16,085	15,955	15,788	15,469	11,522	11,264	10,473	9,516	8,924

NOTES: 1) Staff employed on trust accounts at the universities are not included.
2) Some figures have been revised based on data provided by the institutions.

TABLE 7
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
PHYSICAL FACILITIES, 1984-85 TO 1988-89

Sector	1988-89	1987-88	1986-87	1985-86	1984-85
Site Area (Hectares)					
Universities	5,629.5	5,629.5	5,629.5	5,629.5	5,372.7
Public Colleges	1,823.4	1,740.6	1,728.0	1,492.6	1,483.6
Technical Institutes	123.4	123.4	123.4	118.4	118.2
Provincially Administered Institutions	665.7	666.8	665.4	665.4	758.6
Buildings (Square Metres)					
Universities	1,246,881	1,222,646	1,139,392	1,122,823	1,098,493
Public Colleges	550,240	533,417	477,608	438,377	384,056
Technical Institutes	374,852	374,852	385,223	364,848	381,816
Provincially Administered Institutions	103,565	99,159	93,243	86,615	95,569

NOTE: Some figures have been revised based on changes in definitions and/or revised figures provided by institutions.

TABLE 8
TOTAL ALBERTA POST-SECONDARY INSTITUTIONS
REGISTRATIONS IN NON-CREDIT COURSES [1]
1984-85 TO 1988-89

Sector	1988-89	1987-88	1986-87	1985-86	1984-85
Universities [2]	64,297	61,093	63,875	66,429	62,839
Public Colleges	96,096	94,929	101,518	86,081	81,981
Technical Institutes	41,798	33,096	31,940	34,171	29,825
Provincially Administered Institutions	17,129	14,234	27,453	25,934	23,063
Total in Post-Secondary Institutions	219,320	203,352	224,786	212,615	197,708
Further Education Councils [3]	247,307	251,812	255,574	255,027	289,923
Total in the Post-Secondary System	466,627	455,164	480,360	467,642	487,631

1) Figures given are total year-end registrations. Some figures have been revised based on data provided by institutions.
2) Excludes Athabasca University and The Banff Centre.
3) Figures given are estimated from the total calendar year registrations of 1984, 1985, 1986, 1987 and 1988. Includes only programs sponsered by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 204.

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TABLE 9
UNIVERSITIES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	University					Total		
	Alberta	Calgary	Lethbridge	Athabasca	Banff	1988-89	1987-88	1986-87
Revenue								
Province of Alberta	225,439	136,834	27,258	14,543	12,158	416,232	395,112	393,614
Tuition and Related Fees	35,388	25,673	4,671	3,250	3,344	72,326	69,146	61,450
Sales of Goods and Services	920	1,035	--	--	692	2,647	2,982	4,081
Other	2,562	2,450	446	1,009	323	6,790	6,164	6,862
Total Revenue	264,309	165,992	32,375	18,802	16,517	497,995	473,404	466,007
Expense								
Salaries and Staff Benefits	241,001	158,254	26,000	12,716	--	437,971	420,577	406,983
Supplies and Sundries	17,178	11,763	2,218	1,163	--	32,322	30,555	30,529
Travel	2,977	3,460	825	1,867	--	9,129	7,804	7,364
Computing	7,443	--	--	--	--	7,443	7,376	7,037
Rentals, Maintenance, Utilities	24,365	18,748	805	352	--	44,270	40,562	39,025
Cost of Goods Sold	8,486	2,227	--	--	--	10,713	9,531	9,783
Cost Recoveries	(37,192)	(41,723)	(620)	(404)	--	(79,939)	(78,431)	(73,397)
Services Purchased	--	3,815	572	1,333	--	5,720	5,988	6,052
Other	13,549	9,475	1,076	800	16,061	40,961	40,344	39,185
Total Expense	277,807	166,019	30,876	17,827	16,061	508,590	484,306	472,561
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(13,498)	(27)	1,499	975	456	(10,595)	(10,902)	(6,554)
FUND BALANCES AT END OF YEAR	--	1,097	115	3,456	542	5,210	2,032	4,995

NOTES: 1) Includes only general operating funds; historical data has been revised.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.
3) Expenses that are not broken down by these categories have been combined under Other.

TABLE 10
UNIVERSITIES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta	Calgary	Lethbridge	Athabasca	Banff	Total
Regular Operating Grant						
Previous Year's Base	206,794.4	122,765.2	22,310.2	12,716.4	11,162.3	375,748.5
Special Circumstances	–	1,000.0	–	–	–	1,000.0
New Program to Base	–	–	–	–	–	–
Provision for Economic Adjustment	3,101.9	1,856.5	334.7	190.8	166.5	5,650.4
New Space	1,180.6	1,274.4	–	–	526.1	2,981.1
Subtotal	211,076.9	126,896.1	22,644.9	12,907.2	11,854.9	385,380.0
Trades and Manpower Grants	–	–	–	–	–	–
New Program Conditional Grants	5,767.7	1,984.3	791.5	176.1	–	8,719.6
Enrolment Funding	5,064.5	4,551.9	1,132.6	1,168.7	–	11,917.7
Supplementary Enrolment Funding	–	–	189.6	232.8	–	422.4
In - Year Adjustments	–	–	–	–	–	–
Other Funding	3,374.2	2,342.2	2,242.4	1,488.0	202.4	9,649.2
Total 1988-89	225,283.4	135,774.4	27,001.0	15,972.7	12,057.3	416,088.9
Total 1987-88	217,221.0	129,546.3	24,405.9	14,013.2	11,162.3	396,348.7
Total 1986-87	222,643.1	129,477.5	25,016.0	15,783.5	11,444.5	404,364.6

SOURCE: Alberta Advanced Education

TABLE 11
UNIVERSITIES
CREDIT ENROLMENT SUMMARY [1]

Program Level	Alberta		Calgary		Lethbridge		Athabasca		Total					
									Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Undergraduate														
Non-professional	20,010	10,996	14,331	10,849	2,919	2,555	–	11,041	37,260	37,906	36,453	35,441	35,412	36,042
Professional (Med., Dent., Law)	1,790	37	737	36	–	–	–	–	2,527	2,535	2,559	73	75	78
Total Undergraduate	21,800	11,033	15,068	10,885	2,919	2,555	–	11,041	39,787	40,441	39,012	35,514	35,487	36,120
Graduate														
- Qualifying	92	164	–	–	–	–	–	–	92	122	109	164	156	172
- Masters	1,523	1,079	1,168	1,498	18	102	–	–	2,729	2,673	2,643	2,679	2,780	2,657
- Provisional Candidate for Ph.D. or Ed.D.	725	203	–	–	–	–	–	–	725	684	684	203	157	204
- Doctoral	377	114	398	85	–	–	–	–	775	764	686	199	172	178
- Other	86	152	5	10	–	–	–	–	91	67	71	162	202	209
Total Graduate	2,803	1,712	1,591	1,593	18	102	–	–	4,412	4,310	4,195	3,407	3,467	3,420
Total 1988-89	24,603	12,745	16,659	12,478	2,937	2,657	–	11,041	44,199	–	–	38,921	–	–
Total 1987-88	25,192	12,935	16,842	13,230	2,717	2,592	–	10,197	–	44,751	–	–	38,954	–
Total 1986-87	24,302	12,801	16,142	13,469	2,763	2,507	–	10,775	–	–	43,207	–	–	39,540

1) Excluding Banff Centre.

NOTE: Historical data has been revised.

TABLE 12
UNIVERSITIES
LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Volumes in collection at end of year	3,283,837	3,189,112	3,106,102	1,781,651	1,675,344	1,620,170	411,945	428,535	416,447
Volumes aquired during year	95,612	89,340	96,317	107,624	61,303	68,848	17,074	17,760	23,153
Volumes withdrawn during year	887	6,330	12,997	1,317	6,129	6,984	33,664	5,672	--
Volumes circulated during year	1,325,389	1,352,922	1,342,693	781,450	698,211	683,594	150,319	153,450	173,395
Periodicals and newspaper subscriptions	19,426	20,278	21,422	13,319	12,820	13,213	2,206	2,207	2,377
Audio Visual Aids	23,468	27,618	28,368	113,970	105,042	103,622	5,979	5,789	5,593
Micromaterials	2,696,022	2,576,334	2,419,901	1,703,751	1,612,113	1,389,197	409,845	389,388	386,045

	Athabasca			Banff		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Volumes in collection at end of year	84,000	92,500	78,000	26,417	24,835	23,038
Volumes aquired during year	9,000	14,500	19,084	1,582	1,797	1,877
Volumes withdrawn during year	--	--	100	--	--	971
Volumes circulated during year	21,700	20,450	21,253	21,620	24,460	27,083
Periodicals and newspaper subscriptions	850	875	900	231	191	160
Audio Visual Aids	4,500	4,215	3,392	4,278	4,726	4,278
Micromaterials	2,500	3,710	1,237	--	--	--

NOTE: Historical data has been revised.

TABLE 13
UNIVERSITIES
STAFF SUMMARY [1]

Category	Alberta			Calgary			Lethbridge			Total		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Full-Time												
- In Faculties												
Permanent Faculty Members	1,416	1,380	1,372	973	946	968	209	208	210	2,598	2,534	2,550
Temporary Faculty Members	208	247	192	75	77	75	4	7	5	287	331	272
Subtotal	1,624	1,627	1,564	1,048	1,023	1,043	213	215	215	2,885	2,865	2,822
Other Academic Staff	126	128	122	--	--	--	--	--	--	126	128	122
Non-Academic Staff	1,282	1,278	1,161	717	689	689	69	67	67	2,068	2,034	1,917
Subtotal	1,408	1,406	1,283	717	689	689	69	67	67	2,194	2,162	2,039
Total in Faculties	3,032	3,033	2,847	1,765	1,712	1,732	282	282	282	5,079	5,027	4,861
- In Libraries												
Professional Librarians	78	71	71	38	39	40	9	8	8	125	118	119
Non-Academic Staff	299	307	309	170	164	180	28	25	27	497	496	516
Total in Libraries	377	378	380	208	203	220	37	33	35	622	614	635
- In Other Departments												
Academic Staff	228	230	230	65	65	64	4	4	3	297	299	297
Non-Academic Staff	1,568	1,608	1,567	961	942	951	239	220	227	2,768	2,770	2,745
Total in Other Departments	1,796	1,838	1,797	1,026	1,007	1,015	243	224	230	3,065	3,069	3,042
Total Full-Time Staff on Campus [2]	5,195	5,238	5,010	2,999	2,922	2,967	562	539	547	8,756	8,699	8,524
Full-Time Staff on Leave	156	184	183	83	91	87	14	24	31	253	299	301

TABLE 13
(CONTINUED)

Category	Alberta			Calgary			Lethbridge			Total		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Part-Time												
- In Faculties												
Academic Staff	2,522	2,511	2,404	1,530	1,555	1,280	83	68	93	4,135	4,134	3,777
Non-Academic Staff	233	128	126	583	557	606	32	43	47	848	728	779
Total in Faculties	2,755	2,639	2,530	2,113	2,112	1,886	114	111	140	4,983	4,862	4,556
- In Libraries and Other Departments												
Academic Staff	34	44	48	7	10	5	93	75	47	134	129	100
Non-Academic Staff	894	851	751	843	872	697	59	69	88	1,796	1,792	1,536
Total in Libraries and Other Departments	928	895	799	850	882	702	151	144	135	1,930	1,921	1,636
Total Part-Time Staff [2]	3,672	3,526	3,280	2,963	2,994	2,588	266	255	275	6,901	6,775	6,143
Total Staff Employed by the Universities [2]	9,023	8,948	8,473	6,045	6,007	5,642	841	817	853	15,909	15,772	14,968
Total Staff Employed on Trust Accounts [3]	1,596	1,524	1,604	1,017	1,079	997	55	52	58	2,668	2,655	2,659

1) Excluding Athabasca University and the Banff Centre.
2) For the University of Alberta, the total headcount are not the sums of the numbers directly above because some staff have joint appointments.
3) Revised for the University of Calgary to exclude non-University Trust Employees.

TABLE 14
UNIVERSITIES
PHYSICAL FACILITIES SUMMARY

University	Site Area - Hectares						Buildings [1] (Gross Square Metres)		
	On Campus			Off Campus					
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Alberta	89.0	89.0	89.0	5,092.7	5,092.7	5,092.7	684,389	663,919	665,640
Calgary	125.2	125.2	125.2	118.7	118.7	118.7	434,343	435,390	352,042
Lethbridge	184.9	184.9	184.9	2.0	2.0	2.0	77,825	77,825	76,198
Athabasca	–	–	–	–	–	–	14,240	14,033	14,033
Banff	17.0	17.0	17.0	–	–	–	36,084	31,479	31,479
Total	416.1	416.1	416.1	5,213.4	5,213.4	5,213.4	1,246,881	1,222,646	1,139,392

1) "Buildings" exclude residences and parkades.

NOTE: Historical data has been revised.

TABLE 15
UNIVERSITIES [1]
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

University	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1988-89	Total 1987-88	Total 1986-87
Alberta										
Number of Course Sections	731	163	21	31	322	5	176	1,449	1,419	1,348
Registrations	18,173	2,219	496	722	6,421	90	3,193	31,314	31,342	31,580
Total Student Hours	475,875	55,716	15,160	12,646	219,275	967	34,648	814,287	850,685	835,603
Calgary										
Number of Course Sections	334	31	5	10	381	6	23	790	812	869
Registrations	9,407	735	117	435	8,227	207	1,183	20,311	21,449	24,178
Total Student Hours	296,374	19,634	1,552	6,676	165,395	2,641	3,024	495,296	485,330	531,197
Lethbridge										
Number of Course Sections	78	32	12	--	36	181	1	340	142	141
Registrations	2,654	846	125	--	545	8,489	13	12,672	8,302	8,117
Total Student Hours	32,176	34,500	1,208	--	30,241	27,896	4,056	130,077	98,604	111,243
Total										
Number of Course Sections	1,143	226	38	41	739	192	200	2,579	2,373	2,358
Registrations	30,234	3,800	738	1,157	15,193	8,786	4,389	64,297	61,093	63,875
Total Student Hours	804,425	109,850	17,920	19,322	414,911	31,504	41,728	1,439,660	1,434,619	1,478,043

1) Excluding Athabasca University and the Banff Centre.

TABLE 16
THE UNIVERSITY OF ALBERTA
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	225,439	215,860	213,907
Tuition and Related Fees	35,388	34,956	30,286
Sales of Goods and Services	920	929	922
Other	2,562	2,995	3,379
Total Revenue	264,309	254,740	248,494
Expense			
Salaries	212,367	204,876	196,426
Staff Benefits	28,634	26,719	24,288
Supplies and Sundries	17,178	16,633	15,463
Travel	2,977	2,838	2,672
Computing	7,443	7,376	7,037
Rental	5,509	5,254	5,441
Maintenance	7,379	6,123	6,025
Utilities	11,477	10,481	10,186
Cost of Goods Sold and Recovered	8,486	7,507	7,539
Cost Recoveries	(37,192)	(35,259)	(35,062)
Capital Aquisitions	6,055	5,838	5,696
Non-Capitalized Acquisitions	2,702	3,210	2,604
Interest	167	146	–
Other	4,625	4,282	4,618
Total Expense	277,807	266,024	252,933
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(13,498)	(11,284)	(4,439)
FUND BALANCES AT THE END OF THE YEAR	–	(2,371)	384

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for the University of Alberta for the period ending March 31.

TABLE 17
THE UNIVERSITY OF ALBERTA
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time								
				Fall			Spring			Summer		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Undergraduate												
Non-professional	20,010	20,610	19,725	3,138	3,344	3,579	4,905	4,861	4,620	2,953	2,969	2,784
Professional (Med., Dent., Law)	1,790	1,799	1,802	23	32	33	10	7	11	4	7	5
Total Undergraduate	21,800	22,409	21,527	3,161	3,376	3,612	4,915	4,868	4,631	2,957	2,976	2,789
Graduate [1]												
- Qualifying	92	122	109	123	111	127	36	41	38	5	4	7
- Masters	1,523	1,529	1,576	614	650	638	228	232	215	237	236	236
- Provisional Candidate for Ph.D. or Ed.D.	725	684	683	65	91	87	70	62	68	68	45	49
- Doctoral	377	381	336	103	80	80	8	1	7	3	1	8
- Other	86	67	71	107	136	166	21	28	19	24	38	24
Total Graduate	2,803	2,783	2,775	1,012	1,068	1,098	363	364	347	337	324	324
Total	24,603	25,192	24,302	4,173	4,444	4,710	5,278	5,232	4,978	3,294	3,300	3,113

1) Full-time Graduate data for 1987-88 has been reclassified.

SOURCE: University of Alberta Summary of Statistics, 1986-87, 1987-88 and 1988-89.

TABLE 18
THE UNIVERSITY OF ALBERTA
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Volumes in collection at the end of the year [1]	3,283,837	3,189,112	3,106,102
Volumes acquired during the year	95,612	89,340	96,317
Volumes withdrawn during the year	887	6,330	12,997
Volumes circulated during the year	1,325,389	1,352,922	1,342,693
Periodicals and newspaper subscriptions	19,426	20,278	21,422
Audio Visual Aids	23,468	27,618	28,368
Micromaterials [2]	2,696,022	2,576,334	2,419,901

1) Includes Government Publications.
2) 1986-87 data revised.

SOURCE: University of Alberta Data Book - Table 8.2

TABLE 19
THE UNIVERSITY OF ALBERTA
STAFF

Category	1988-89		1987-88		1986-87	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	1,416	1,402.6	1,380	1,368.6	1,372	1,364.2
Temporary Faculty Members	208	202.6	247	225.5	192	191.5
Subtotal in Faculties	1,624	1,605.1	1,627	1,594.0	1,564	1,555.7
Other Academic Staff	126	126.0	128	127.1	122	122.0
Non-Academic Staff	1,282	1,275.3	1,278	1,265.2	1,161	1,148.9
Total in Faculties	3,032	3,006.4	3,033	2,986.3	2,847	2,826.6
- In Libraries						
Professional Librarians	78	76.5	71	69.5	71	70.0
Non-Academic Staff	299	297.2	307	304.8	309	305.6
Total in Libraries	377	373.7	378	374.3	380	375.6
- In Other Departments						
Academic Staff	228	225.4	230	225.9	230	226.1
Non-Academic Staff	1,568	1,563.9	1,608	1,593.4	1,567	1,563.6
Total in Other Departments	1,796	1,789.3	1,838	1,819.3	1,797	1,789.7
Total Full-Time Staff on Campus [1]	5,195	5,169.4	5,238	5,179.9	5,010	4,991.9
Total Full-Time Staff on Leave	156	156.0	184	184.3	183	180.4
Part-Time						
- In Faculties						
Academic Staff	2,522	559.4	2,511	572.3	2,404	543.7
Non-Academic Staff	233	84.5	128	48.5	126	44.3
Total in Faculties	2,755	643.9	2,639	620.7	2,530	588.0
- In Libraries and Other Departments						
Academic Staff	34	9.1	44	12.8	48	20.9
Non-Academic Staff	894	374.4	851	289.2	751	310.6
Total in Libraries and Other Departments	928	383.5	895	302.0	799	331.5
Total Part-Time Staff [1]	3,672	1,027.4	3,526	922.7	3,280	919.5
Total Staff Employed by the University [1]	9,023	6,352.8	8,948	6,286.9	8,473	6,091.8
Total Staff Employed on Trust Accounts	1,596	1,234.7	1,524	1,176.8	1,604	1,238.5

1) The total headcounts are not the sums of the numbers directly above them because some staff members have joint appointments.

SOURCE: Payroll Master File. University of Alberta Data Book - Table 4.1.

TABLE 20
THE UNIVERSITY OF ALBERTA
PHYSICAL FACILITIES

	1988-89	1987-88	1986-87
Site Area (hectares)			
In Edmonton, owned			
Main Campus	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9
Edmonton Research Station	241.5	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4
In Edmonton, leased			
Ellerslie Research Station	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6
Subtotal In Edmonton	666.7	666.7	666.7
Outside Edmonton			
Owned	1,011.4	1,011.4	1,011.4
Leased	3,503.6	3,503.6	3,503.6
Subtotal Outside Edmonton	4,515.0	4,515.0	4,515.0
Total Site Area	5,181.7	5,181.7	5,181.7
Building Space (Gross Square Metres)			
Non-Residential, owned	662,101	640,691	643,822
leased	22,288	23,228	21,818
Residential and Other	234,614	237,219	232,394
Parkades and Service Corridors	98,433	98,433	98,433
Total Building Space	1,017,436	999,571	996,467
Net Assignable Square Metres per Full-Time Student	21.3	20.8	20.2

SOURCE: Planning and Development. University of Alberta Data Book - Table 5.1.

TABLE 21
THE UNIVERSITY OF ALBERTA
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Farming, Horticultural	14	2,562	131,312
Law	11	164	1,331
Managerial	616	13,409	313,169
Medicine and Health	13	313	3,556
Natural Sciences, Engineering	16	386	9,091
Sales	5	139	3,104
Social Sciences	15	426	5,440
Teaching	27	572	7,951
Other	14	202	921
Total this category	731	18,173	475,875
Fine Arts and Crafts			
Art - Miscellaneous	16	169	3,674
Music	14	211	4,141
Painting	102	1,421	36,619
Photography	14	198	3,246
Pottery and Ceramics	17	220	8,036
Total this category	163	2,219	55,716
Physical Development			
Fitness	21	496	15,160
Total this category	21	496	15,160
Home Skills			
Home Economics	1	50	200
Construction and Maintenance	30	672	12446
Total this category	31	722	12,646
Personal Development			
Art Appreciation	7	159	3675
Communications	40	826	14633
Languages	152	2118	125033
Personal Awareness	110	2780	46001
Social Studies	12	183	7568
Other	1	355	22365
Total this category	322	6,421	219,275

TABLE 21
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Community Issues	5	90	967
Total this category	5	90	967
Other			
Summer Youth University	169	2,828	32,400
Other	7	365	2,248
Total this category	176	3,193	34,648
Total 1988-89	1,449	31,314	814,287
Total 1987-88	1,419	31,342	850,685
Total 1986-87	1,348	31,580	835,603

SOURCE: Faculty of Extension. University of Alberta Data Book - Table 3.6.

TABLE 22
THE UNIVERSITY OF CALGARY
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	136,834	129,606	129,474
Tuition and Related Fees	25,673	23,991	22,217
Sales of Goods and Services	1,035	1,395	2,630
Other	2,450	1,978	1,931
Total Revenue	165,992	156,970	156,252
Expense			
Salaries	141,898	136,353	135,521
Staff Benefits	16,356	15,357	15,222
Supplies and Sundries	11,763	10,838	11,846
Travel	3,460	2,616	2,235
Maintenance	11,131	10,206	8,968
Utilities	7,617	7,125	6,588
Cost of Goods Sold	2,227	2,024	2,244
Cost Recoveries	(41,723)	(41,701)	(37,253)
Services Purchased	3,815	4,287	3,882
Library	2,825	2,352	2,515
Debt Retirement	964	1,813	2,347
Expenses Covered by Reserves	1,642	1,385	1,600
Donations and Matching	368	277	–
Other	3,676	3,795	3,389
Total Expense	166,019	156,727	159,104
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(27)	243	(2,852)
FUND BALANCES AT THE END OF THE YEAR	1,097	1,176	1,210

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for the University of Calgary for the period ending March 31.

TABLE 23
THE UNIVERSITY OF CALGARY
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Fall											
				Day			Evening			Spring			Summer		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Undergraduate															
Non-professional	14,331	14,588	13,977	2,301	2,702	2,747	1,042	1,026	1,530	4,741	4,813	4,554	2,765	3,018	3,065
Professional (Med., Law)	737	736	757	34	22	28	--	1	--	1	5	1	1	1	--
Total Undergraduate	15,068	15,324	14,734	2,335	2,724	2,775	1,042	1,027	1,530	4,742	4,818	4,555	2,766	3,019	3,065
Graduate					[1]										
- Masters	1,188	1,135	1,055	463	474	476	312	309	328	377	415	354	346	354	303
- Doctoral	398	383	353	14	15	19	--	--	--	33	33	29	38	42	35
- Other	5	--	--	7	--	--	3	--	--	--	--	--	--	--	--
Total Graduate	1,591	1,518	1,408	484	489	495	315	309	328	410	448	383	384	396	338
Total	16,659	16,842	16,142	2,819	3,213	3,270	1,357	1,336	1,858	5,152	5,266	4,938	3,150	3,415	3,403

1) Graduate data for 1987-88 has been reclassified.

SOURCE: University of Calgary Fact Book, 1986-87, 1987-88 and 1988-89.

TABLE 24
THE UNIVERSITY OF CALGARY
LEARNING RESOURCE HOLDINGS

	[1] 1988-89	1987-88	1986-87
Volumes in collection at the end of the year	1,781,651	1,675,344	1,620,170
Volumes acquired during the year	107,624	61,303	68,848
Volumes withdrawn during the year	1,317	6,129	6,984
Volumes circulated during the year	781,450	698,211	683,594
Periodicals and newspaper subscriptions	13,319	12,820	13,213
Audio Visual Aids	113,970	105,042	103,622
Micromaterials (Volume equivalent)	1,703,751	1,612,113	1,389,197

1) Includes Educational Materials Centre, Communications Media and Learning Centre.

SOURCE: Year-end report submitted by the University.

TABLE 25
THE UNIVERSITY OF CALGARY
STAFF

Category	1988-89		1987-88		1986-87	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	973	973.0	946	946.0	968	968.0
Temporary Faculty Members	75	75.0	77	77.0	75	75.0
Subtotal in Faculties	1,048	1,048.0	1,023	1,023.0	1,043	1,043.0
Support Staff	717	717.0	689	689.0	689	689.0
Total in Faculties	1,765	1,765.0	1,712	1,712.0	1,732	1,732.0
- In Libraries						
Professional Librarians	38	38.0	39	39.0	40	40.0
Support Staff	170	170.0	164	164.0	180	180.0
Total in Libraries	208	208.0	203	203.0	220	220.0
- In Other Departments						
Academic Staff	65	65.0	65	65.0	64	64.0
Support Staff	961	961.0	942	942.0	951	951.0
Total in Other Departments	1,026	1,026.0	1,007	1,007.0	1,015	1,015.0
Total Full-Time Staff on Campus	2,999	2,999.0	2,922	2,922.0	2,967	2,967.0
Full-Time Staff on Leave	83	83.0	91	91.0	87	87.0
Part-Time						
- In Faculties						
Faculty	1,530	357.0	1,555	348.0	1,280	373.0
Support Staff	583	134.0	557	115.0	606	133.0
Total in Faculties	2,113	491.0	2,112	463.0	1,886	506.0
- In Libraries and Other Departments						
Academic Staff	7	2.0	10	2.0	5	2.0
Support Staff	843	294.0	872	247.0	697	214.0
Total in Libraries and Other Departments	850	296.0	882	249.0	702	216.0
Total Part-Time Staff	2,963	787.0	2,994	712.0	2,588	722.0
Total Staff Employed by the University	6,045	3,869.0	6,007	3,725.0	5,642	3,776.0
Total Staff Employed on Trust Accounts [1]	1,017	821.0	1,079	848.0	997	783.0

1) Revised to exclude non-University Trust Employees.

SOURCE: Year-end report submitted by the University

TABLE 26
THE UNIVERSITY OF CALGARY
PHYSICAL FACILITIES

	1988-89	1987-88	1986-87
Site Area (hectares)			
Main Campus	125.2	125.2	125.2
Off Campus, owned	80.4	80.4	80.4
leased	38.3	38.3	38.3
Total Site Area	243.9	243.9	243.9
Building Space (Gross Square Metres)			
Non-Residential, owned	431,617	431,615	348,267
leased	2,726	3,775	3,775
Residential and Other	141,347	127,625	104,208
Total Building Space	575,690	563,015	456,250

SOURCE: Year-end report submitted by the University.

TABLE 27
THE UNIVERSITY OF CALGARY
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Artistic, Literary	2	24	576
Managerial	243	6,474	259,235
Medicine and Health	57	1,520	16,288
Natural Sciences, Engineering	19	1,148	15,307
Sales	2	36	978
Teaching	11	205	3,990
Total this category	334	9,407	296,374
Fine Arts and Crafts			
Art - Miscellaneous	8	141	2,900
Music	8	387	11,172
Painting	13	175	5,070
Photography	2	32	492
Total this category	31	735	19,634
Physical Development			
Fitness	4	95	892
Outdoor Recreation	1	22	660
Total this category	5	117	1,552
Home Skills			
Horticulture	5	360	5,672
Small Animal Care	5	75	1,004
Total this category	10	435	6,676

TABLE 27
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Personal Development			
Communications	8	380	5205
History	24	741	11723
Languages	83	1349	45126
Law and Taxation	65	1128	10749
Literature	18	254	5551
Personal Awareness	44	1084	17955
Religion	7	153	2658
Retirement	2	86	1318
Science/Math	99	1797	54462
Social Studies	31	1255	10648
Total this category	381	8,227	165,395
Family/Community			
Community Issues	2	29	282
Family Role	2	133	204
Leadership Development	2	45	2155
Total this category	6	207	2,641
Other	23	1183	3024
Total this category	23	1,183	3,024
Total 1988-89	790	20,311	495,296
Total 1987-88	812	21,449	485,330
Total 1986-87	869	24,178	531,197

SOURCE: Year-end report submitted by the University.

TABLE 28
THE UNIVERSITY OF LETHBRIDGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	27,258	24,464	25,034
Tuition and Related Fees	4,671	4,210	3,847
Other	446	307	362
Total Revenue	32,375	28,981	29,243
Expense			
Salaries	22,779	21,830	21,622
Employee Benefits	3,221	3,045	2,839
Supplies and Sundries	2,218	1,972	2,141
Travel	825	731	861
Maintenance	96	74	73
Utilities	709	673	675
External Cost Recoveries	(620)	(971)	(1,082)
Services Purchased	572	514	458
Library	538	641	595
Other	538	643	517
Total Expense	30,876	29,152	28,699
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,499	(171)	544
FUND BALANCES AT THE END OF THE YEAR	115	188	659

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for The University of Lethbridge for the period ending March 31.

TABLE 29
THE UNIVERSITY OF LETHBRIDGE
CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				[1] Fall			Summer Sessions								
							1			2			3		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Undergraduate Non-Professional	2,919	2,708	2,751	430	462	532	1,131	982	950	588	630	483	406	408	423
Total Undergraduate	2,919	2,708	2,751	430	462	532	1,131	982	950	588	630	483	406	408	423
Graduate - Masters	18	9	12	28	39	30	35	31	46	33	25	26	6	15	17
Total Graduate	18	9	12	28	39	30	35	31	46	33	25	26	6	15	17
Total	2,937	2,717	2,763	458	501	562	1,166	1,013	996	621	655	509	412	423	440

1) Data for 1987-88 has been revised.

SOURCE: The University of Lethbridge Facts Book 1986-87, 1987-88, 1988-89.

TABLE 30
THE UNIVERSITY OF LETHBRIDGE
LEARNING RESOURCE HOLDINGS [1]

	1988-89	[2] 1987-88	1986-87
Volumes in collection at the end of the year	411,945	428,535	416,447
Volumes acquired during the year	17,074	17,760	23,153
Volumes withdrawn during the year	33,664	5,672	–
Volumes circulated during the year	150,319	153,450	173,395
Periodicals and newspaper subscriptions	2,206	2,207	2,377
Audio Visual Aids	5,979	5,789	5,593
Micromaterials (Volume equivalent)	409,845	389,388	386,045

1) "Volumes" includes books, government documents and periodical volumes ["backruns"]
2) Revised.

SOURCE: Year-end report submitted by the University.

TABLE 31
THE UNIVERSITY OF LETHBRIDGE
STAFF

Category	1988-89		1987-88		1986-87	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty Members	209	203.3	208	202.2	210	204.1
Temporary Faculty Members	4	4.0	7	5.1	5	4.3
Non-Academic Staff	69	63.5	67	62.1	67	62.3
Total in Faculties	282	270.8	282	269.4	282	270.7
- In Libraries						
Professional Librarians	9	8.6	8	7.5	8	7.5
Non-Academic Staff	28	25.6	25	23.5	27	25.5
Total in Libraries	37	34.2	33	31.0	35	33.0
- In Other Departments						
Academic Staff	4	3.7	4	3.7	3	3.0
Non-Academic Staff	239	223.8	220	207.5	227	213.3
Total in Other Departments	243	227.5	224	211.2	230	216.3
Total Full-Time Staff on Campus	562	532.5	539	511.6	547	520.0
Full-Time Staff on Leave	14	13.3	24	22.7	31	30.2
Part-Time						
- In Faculties						
Academic	83	19.7	68	15.6	93	20.5
Non-Academic Staff	32	9.3	43	12.2	47	7.7
Total in Faculties	114	29.0	111	27.8	140	28.2
- In Libraries and Other Departments						
Academic Staff	93	18.0	75	11.3	47	12.9
Non-Academic Staff	59	22.9	69	21.3	88	27.3
Total in Libraries and Other Departments	151	40.9	144	32.6	135	40.2
Total Part-Time Staff	266	69.9	255	60.4	275	68.4
Total Staff Employed by the University	841	615.7	817	594.7	853	618.6
Total Staff Employed on Trust Accounts	55	41.4	52	41.9	58	42.4

SOURCE: Year-end report submitted by the University

TABLE 32
THE UNIVERSITY OF LETHBRIDGE
PHYSICAL FACILITIES

	1988-89	1987-88	1986-87
Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
Off Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
Building Space (Gross Square Metres)			
Non-Residential, owned	77,825	77,825	76,198
Residential and Other, owned	6,031	6,031	8,102
Total Building Space	83,856	83,856	84,300
Net Assignable Square Metres per Full-Time Student (excluding residence) [1]	15.7	16.9	16.8

1) Data for 1987-88 has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 33
THE UNIVERSITY OF LETHBRIDGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training	78	2,654	32,176
Total this category	78	2,654	32,176
Fine Arts and Crafts	32	846	34,500
Total this category	32	846	34,500
Physical Development	12	125	1,208
Total this category	12	125	1,208
Personal Development	36	545	30,241
Total this category	36	545	30,241
Family/Community	181	8,489	27,896
Total this category	181	8,489	27,896
Other	1	13	4,056
Total this category	1	13	4,056
Total 1988-89	340	12,672	130,077
Total 1987-88	142	8,302	98,604
Total 1986-87	141	8,117	111,243

SOURCE: Year-end report submitted by the University.

TABLE 34
ATHABASCA UNIVERSITY
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	14,543	13,931	13,627
Tuition and Related Fees	3,250	2,856	2,219
Other	1,009	455	775
Total Revenue	18,802	17,242	16,621
Expense			
Salaries, Wages and Benefits	12,716	12,397	11,065
Materials and Supplies	1,163	1,112	1,079
Communication, Transportation and Travel	1,867	1,619	1,596
Maintenance	66	314	760
Utilities	286	312	309
Cost Recoveries	(404)	(500)	--
Services Purchased	1,333	1,187	1,712
Acquisition Capital	800	538	128
Total Expense	17,827	16,979	16,649
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	975	263	(28)
FUND BALANCES AT THE END OF THE YEAR	3,456	2,480	2,217

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Athabasca University for the period ending March 31.

TABLE 35
ATHABASCA UNIVERSITY
ENROLMENT BY PROGRAM AREA

Program Area	1988-89	[1] 1987-88	1986-87
Administrative Studies	5,584	4,511	4,539
Applied Studies	340	307	369
Humanities	3,272	3,126	3,420
Sciences	3,350	3,112	2,942
Social Sciences	3,624	3,490	3,761
Total Registrations	16,170	14,546	15,031
Total Headcount	11,041	10,197	10,775

1) Historical data has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 36
ATHABASCA UNIVERSITY
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Volumes in collection at the end of the year	84,000	92,500	78,000
Volumes acquired during the year - catalogued only	9,000	14,500	19,084
Volumes withdrawn during the year	–	–	100
Volumes circulated during the year	21,700	20,450	21,253
Periodicals and newspaper subscriptions	850	875	900
Audio Visual Aids	4,500	4,215	3,392
Micromaterials	2,500	3,710	1,237

SOURCE: Year-end report submitted by the University.

TABLE 37
ATHABASCA UNIVERSITY
STAFF [1]

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Professional Staff						
Regular Staff						
Institutional Management [2]	5	–	–	5.0	5.0	6.0
Academic	91	–	–	91.0	87.0	82.5
Library	4	–	–	4.0	4.0	4.0
Finance and Administrative	35	–	–	35.0	35.0	33.0
Subtotal	135	–	–	135.0	131.0	125.5
Other Staff						
Part-Time Tutors [2]	–	248	58.4	58.4	42.4	36.8
Term Appointees	18	–	–	18.0	14.0	6.0
Subtotal	18	248	58.4	76.4	56.4	42.8
Total Professional Staff	153	248	58.4	211.4	187.4	168.3
Support Staff						
Regular Staff						
Institutional Management	1	–	–	1.0	2.0	3.0
Academic [2]	60	1	0.5	60.5	58.5	56.5
Library	9	2	1.1	10.1	11.0	12.0
Finance and Administration [2]	58	1	0.5	58.5	60.5	64.6
Subtotal	128	4	2.1	130.1	132.0	136.1
Other Staff						
Term Appointees	7	–	–	7.0	6.0	5.0
Subtotal	7	–	–	7.0	6.0	5.0
Total Support Staff	135	4	2.1	137.1	138.0	141.1
Total Staff	288	252	60.5	348.5	325.4	309.4

1) Casual staff not included.
2) Historical data has been revised.

SOURCE: Year-end report submitted by the University

TABLE 38
ATHABASCA UNIVERSITY
PHYSICAL FACILITIES

	1988-89	1987-88	1986-87
Buildings (Net Square Metres)	14,240	14,033	14,033

NOTE: Historical data has been revised.

SOURCE: Year-end report submitted by the University.

TABLE 39
THE BANFF CENTRE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	12,158	11,251	11,572
Government of Canada	47	210	187
Tuition and Related Fees	3,344	3,133	2,881
Sales, Rentals and Services	692	658	529
Donations and Contributions	161	97	105
Investment Income	115	122	123
Total Revenue	16,517	15,471	15,397
Expense			
School of Fine Arts	8,465	8,109	8,127
School of Management	1,989	1,892	1,943
Buildings and Grounds	1,462	1,304	1,220
Support Services	1,269	1,565	1,469
Administration	2,876	2,554	2,417
Total Expense	16,061	15,424	15,176
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	456	47	221
FUND BALANCES AT THE END OF THE YEAR	542	559	525

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for The Banff Centre for the period ending March 31.

TABLE 40
THE BANFF CENTRE
CREDIT ENROLMENT

Program	Summer		Winter		Total FTE		
	Enrolment	FTE	Enrolment	FTE	1988-89	1987-88	1986-87
School of Fine Arts							
Inter Art/Media Art	–	–	30	13.2	13.2	10.8	19.8
Music	370	45.0	107	51.2	96.2	108.2	102.7
Theatre Arts	319	43.9	74	29.9	73.8	77.8	83.9
Theatre Complex	43	18.6	22	10.6	29.2	34.3	40.6
Visual Arts	62	16.6	103	46.2	62.8	68.5	68.8
Total	794	124.1	336	151.1	275.3	299.6	315.8

NOTE: Some historical comparisons may be difficult due to change in reporting format..

SOURCE: Year-end report submitted by the Centre.

TABLE 41
THE BANFF CENTRE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Volumes in collection at the end of the year Incl. Art Category, Performance Music	26,417	24,835	23,038
Volumes acquired during the year	1,582	1,797	1,877
Volumes withdrawn during the year	–	–	971
Volumes circulated during the year	21,620	24,460	27,083
Periodicals and newspaper subscriptions	231	191	160
Audio Visual Aids (Records Only)	4,278	4,726	4,278

SOURCE: Year-end report submitted by the Centre.

TABLE 42
THE BANFF CENTRE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		[1] Number	FTE	1988-89	1987-88	1986-87
Instructional	12	N/A	55.5	67.0	71.1	70.7
Instructional Support	74	14	3.5	77.1	80.6	81.6
Administrative/Supervisory	42	--	--	42.0	40.4	42.4
Clerical	38	--	--	38.4	34.5	33.5
Institutional Support	128	181	46.5	174.7	171.9	170.9
Total 1988-89	294	N/A	105.5	399.2	--	--
Total 1987-88	265	N/A	133.6	--	398.5	--
Total 1986-87	265	N/A	134.1	--	--	399.1

1) Recording methods do not permit calculation of the number of Instructional part-time staff.

NOTE: Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 43
THE BANFF CENTRE
PHYSICAL FACILITIES

	1988-89	1987-88	1986-87
Site Area (hectares)			
Campus, Leased	17.0	17.0	17.0
Building Space (Gross Square Metres)			
Non-Residential, Owned	35,386	30,781	30,781
Leased	698	698	698
Residential	21,752	21,752	21,752
Total Building Space	57,836	53,231	53,231

SOURCE: Year-end report submitted by the Centre.

TABLE 44
THE BANFF CENTRE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Business			
School of Management			
Arts Management	N/A	169	N/A
Management Change Agents	N/A	140	N/A
Management Studies	N/A	774	N/A
Resource Management	N/A	365	N/A
Clerical	3	49	1,191
Total this category	N/A	1,497	N/A
Fine Arts			
Crafts - Miscellaneous	1	6	36
Drama	2	26	568
Drawing	2	15	360
Etching	2	16	445
Leighton Artist Colony	N/A	80	N/A
Photography	1	8	192
Woodworking	2	16	576
Youth Arts	6	46	552
Total this category	N/A	213	N/A
Physical Development			
Adult Swim	21	177	1,825
Youth Swim	26	171	1,045
Total this category	47	348	2,870
Personal Development			
Communications	1	12	36
Languages	3	48	2,400
Total this category	4	60	2,436
Total 1988-89	N/A	2,118	N/A
Total 1987-88	N/A	1,729	N/A
Total 1986-87	N/A	1,517	N/A

NOTE: Certain data is unavailable due to change in reporting format. Some historical comparisons may be difficult.

SOURCE: Year-end report submitted by the Centre.

TABLE 45
PUBLIC COLLEGES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Institution											Total		
	ACA	FC	GP	GM	KC	LL	LC	MH	MR	OC	RD	1988-89	1987-88	1986-87
Revenue														
Province of Alberta	5,300	10,411	12,286	21,846	14,286	13,554	15,916	10,785	27,132	10,876	18,455	160,847	152,441	153,015
Tuition Fees	432	447	950	1,672	852	526	1,619	1,385	8,541	1,031	3,394	20,849	17,999	16,271
Sales, Rentals and Services	–	–	56	296	365	–	444	–	969	2,695	169	4,994	4,983	3,472
Other	296	1,865	1,139	9,262	1,531	2,922	4,618	2,384	778	284	1,452	26,531	20,725	16,343
Total Revenue	6,028	12,723	14,431	33,076	17,035	17,002	22,596	14,553	37,420	14,885	23,470	213,221	196,148	189,101
Expense														
Instruction	3,963	6,543	8,662	21,635	7,521	6,405	13,102	7,843	17,714	6,708	15,090	115,186	105,939	99,747
Board and President	436	361	271	421	860	382	–	–	–	347	–	3,078	3,134	3,347
Educational Management	199	810	526	–	692	1,613	–	98	–	–	–	3,938	3,329	3,387
Financial and Administrative	437	482	1,474	1,810	753	1,691	2,088	846	5,713	468	1,126	16,888	15,433	15,674
Physical Plant	634	–	1,522	5,140	–	2,402	–	1,377	4,249	–	2,236	17,560	16,580	14,986
Student Services	245	545	880	2,336	655	1,448	996	665	–	1,768	1,215	10,753	10,461	9,004
Support Services	–	3,366	–	–	4,098	–	2,665	889	–	3,788	1,354	16,160	14,587	14,424
Academic Affairs	–	–	–	926	–	–	–	–	4,296	–	–	5,222	5,183	5,270
Continuing Education	228	–	–	–	–	1,537	3,683	–	5,491	912	–	11,851	10,271	9,171
Community Services	–	167	–	–	–	–	–	590	–	–	3,033	3,790	2,767	3,151
Cost of Goods Sold	–	–	–	–	–	–	–	–	–	614	–	614	591	184
Purchase of Capital Assets	–	–	518	708	–	254	102	180	–	–	–	1,762	1,575	1,623
Other	–	–	599	145	865	–	–	1,351	642	–	221	3,823	2,590	6,232
Total Expense	6,142	12,274	14,455	33,121	15,444	15,732	22,636	13,838	38,105	14,605	24,274	210,625	192,440	186,200
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(114)	450	(23)	(46)	1,591	1,270	(40)	715	(684)	280	(805)	2,596	3,708	2,901
FUND BALANCES AT END OF YEAR	162	488	427	884	318	1,728	727	950	792	3	895	7,374	7,884	8,393

NOTES: 1) Includes only general operating funds; historical data has been revised.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 46
PUBLIC COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta College of Art	Fairview	Grande Prairie	Grant MacEwan	Keyano	Lakeland	Leth-bridge	Medicine Hat	Mount Royal	Olds	Red Deer	Total
Regular Operating Grant												
Previous Year's Base	4,696.6	6,357.7	7,711.8	17,332.3	11,611.3	9,927.6	10,602.6	7,955.1	22,279.0	9,434.5	11,985.2	119,893.7
Special Circumstances/Other	403.4	–	–	500.0	–	–	–	–	–	6.2	–	909.6
New Non-Trade Program to Base	–	378.8	–	–	–	–	85.7	–	–	321.3	–	785.8
Provision for Economic Adjustment	76.5	101.0	115.7	267.5	174.2	148.9	160.3	119.3	334.2	146.3	179.8	1,823.7
New Space	–	174.9	–	534.9	–	434.2	–	–	216.3	–	–	1,360.3
Subtotal	5,176.5	7,012.4	7,827.5	18,634.7	11,785.5	10,510.7	10,848.7	8,074.4	22,829.5	9,908.3	12,165.0	124,773.1
Trades and Manpower Grants	–	1,097.7	1,195.3	24.4	965.3	1,207.1	1,822.9	1,168.8	16.2	332.9	2,257.3	10,087.9
New Non-Trade Conditional Grants	–	132.1	719.8	202.9	136.4	104.4	448.0	–	1,833.8	–	217.0	3,794.4
Enrolment Funding	36.8	411.3	583.3	1,396.5	344.4	583.9	755.9	743.4	995.6	253.0	1,301.0	7,405.1
Supplementary Enrolment Funding	–	22.4	40.8	–	58.4	–	80.0	103.2	235.2	–	48.0	588.0
In - Year Adjustments	86.9	167.1	281.0	197.6	282.6	201.2	301.6	132.7	122.7	222.1	277.1	2,272.6
Other Funding	–	–	–	236.5	86.0	–	48.4	–	784.3	–	519.5	1,674.7
Total 1988-89	5,300.2	8,843.0	10,647.4	20,692.7	13,658.8	12,607.3	14,305.5	10,222.6	26,817.3	10,716.3	16,784.8	150,595.8
Total 1987-88	5,008.2	8,353.3	10,173.0	19,422.0	13,036.1	11,858.0	13,718.1	9,839.1	23,552.8	10,333.0	15,678.7	140,972.3
Total 1986-87	4,862.0	8,549.9	10,487.7	18,683.5	13,344.3	12,264.8	14,067.0	10,067.4	23,249.6	10,530.4	15,980.1	142,086.7

SOURCE: Alberta Advanced Education

TABLE 47
PUBLIC COLLEGES
CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	University Transfer	Diploma	Certificate	High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprentice-ship	Other	Total
Alberta College of Art								
Full-Time - FTE	--	597.5	--	--	--	--	--	597.5
Part-Time - No.	--	445	--	--	--	--	--	445
FTE	--	76.6	--	--	--	--	--	76.6
Total FTE 1988-89	--	674.1	--	--	--	--	--	674.1
Total FTE 1987-88	--	695.7	--	--	--	--	--	695.7
Total FTE 1986-87	--	660.0	--	--	--	--	--	660.0
Fairview								
Full-Time - FTE	--	169.5	131.8	305.4	151.2	132.1	28.4	918.4
Part-Time - No.	--	34	762	403	211	--	19	1,429
FTE	--	9.4	56.8	97.1	38.9	--	2.5	204.7
Total FTE 1988-89	--	178.9	188.6	402.5	190.1	132.1	30.9	1,123.1
Total FTE 1987-88	--	172.8	148.5	432.9	168.8	129.2	51.2	1,103.4
Total FTE 1986-87	--	162.1	167.5	387.7	172.5	120.2	96.0	1,106.0
Grande Prairie								
Full-Time - FTE	398.0	361.7	13.0	251.0	86.6	--	81.5	1,191.8
Part-Time - No.	82	172	9	254	2	--	792	1,311
FTE	26.3	42.2	2.5	68.9	0.2	--	126.4	266.5
Total FTE 1988-89	424.3	403.9	15.5	319.9	86.8	--	207.9	1,458.3
Total FTE 1987-88	409.8	364.1	20.2	279.1	93.0	--	238.9	1,405.1
Total FTE 1986-87	576.7	389.4	43.1	307.6	96.1	--	54.7	1,467.6
Grant MacEwan								
Full-Time - FTE	251.5	2,194.0	200.5	9.0	1.0	--	359.5	3,015.5
Part-Time - No.	215	4,568	1,756	1,025	2,653	--	1,102	11,319
FTE	59.6	800.8	206.0	170.1	274.9	--	258.3	1,769.7
Total FTE 1988-89	311.1	2,994.8	406.5	179.1	275.9	--	617.8	4,785.2
Total FTE 1987-88	--	2,877.9	401.1	171.9	246.5	--	750.9	4,448.3
Total FTE 1986-87	--	2,829.2	380.3	143.8	--	--	934.1	4,287.5

TABLE 47
(CONTINUED)

Institution	University Transfer	Diploma	Certificate	High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprentice-ship	Other	Total
Keyano								
Full-Time - FTE	153.8	108.8	143.1	237.3	332.0	99.2	46.8	1,121.0
Part-Time - No.	147	56	510	105	--	--	--	818
FTE	18.4	7.0	68.3	13.1	--	--	--	106.8
Total FTE 1988-89	172.2	115.8	211.4	250.4	332.0	99.2	46.8	1,227.8
Total FTE 1987-88	134.5	110.4	217.9	253.6	175.7	108.2	57.0	1,057.3
Total FTE 1986-87	161.1	61.9	213.8	287.2	191.2	112.5	39.7	1,067.4
Lakeland								
Full-Time - FTE	43.5	460.5	85.5	263.5	94.7	114.0	47.5	1,109.2
Part-Time - No.	131	597	306	114	2,954	--	602	4,704
FTE	33.0	67.7	27.8	25.4	111.8	--	67.2	332.9
Total FTE 1988-89	76.5	528.2	113.3	288.9	206.5	114.0	114.7	1,442.1
Total FTE 1987-88	72.6	552.7	113.7	234.3	192.2	106.8	144.5	1,416.5
Total FTE 1986-87	72.1	517.2	248.6	271.5	135.8	124.2	67.2	1,436.6
Lethbridge								
Full-Time - FTE	--	1,234.4	190.0	620.6	161.6	116.6	376.8	2,700.0
Part-Time - No.	--	438	52	1,184	746	--	2,449	4,869
FTE	--	173.2	18.5	268.8	119.8	--	366.3	946.6
Total FTE 1988-89	--	1,407.6	208.5	889.4	281.4	116.6	743.1	3,646.6
Total FTE 1987-88	--	1,488.9	224.8	840.7	115.3	113.7	621.2	3,404.6
Total FTE 1986-87	--	1,450.2	258.5	805.5	26.4	120.9	396.3	3,057.8
Medicine Hat								
Full-Time - FTE	551.0	387.0	140.0	183.4	194.6	42.4	135.3	1,633.7
Part-Time - No.	518	548	131	846	44	--	222	2,309
FTE	141.5	119.9	35.0	208.7	12.1	--	32.4	549.6
Total FTE 1988-89	692.5	506.9	175.0	392.1	206.7	42.4	167.6	2,183.2
Total FTE 1987-88	618.3	459.3	161.5	435.9	150.8	67.6	177.6	2,071.0
Total FTE 1986-87	643.9	405.4	228.8	463.5	96.5	64.0	120.6	2,022.6

TABLE 47
(CONTINUED)

Institution	University Transfer	Diploma	Certificate	High School Equivalent/ Academic Upgrading	Trade/ Vocational	Apprentice-ship	Other	Total
Mount Royal								
Full-Time - FTE	976.5	2,453.0	82.5	65.0	--	--	725.0	4,302.0
Part-Time - No.	703	1,336	1,703	35	--	--	3,412	7,189
FTE	249.1	421.9	311.4	12.8	--	--	839.1	1,834.3
Total FTE 1988-89	1,225.6	2,874.9	393.9	77.8	--	--	1,564.1	6,136.3
Total FTE 1987-88	791.1	2,809.8	326.9	61.7	--	--	1,356.6	5,346.1
Total FTE 1986-87	829.8	2,673.3	364.2	83.3	--	--	1,060.1	5,010.7
Olds								
Full-Time - FTE	--	542.9	202.2	13.7	--	60.4	24.6	843.8
Part-Time - No.	--	--	--	96	--	--	581	677
FTE	--	--	--	16.0	--	--	41.6	57.6
Total FTE 1988-89	--	542.9	202.2	29.7	--	60.4	66.2	901.4
Total FTE 1987-88	--	508.5	236.3	50.5	--	65.3	60.3	920.9
Total FTE 1986-87	--	558.4	272.5	29.7	--	59.2	52.1	971.9
Red Deer								
Full-Time - FTE	1,011.5	992.5	150.0	609.0	199.2	189.9	805.6	3,957.7
Part-Time - No.	525	867	744	171	192	--	970	3,469
FTE	127.4	165.9	119.6	42.8	27.4	--	208.5	691.6
Total FTE 1988-89	1,138.9	1,158.4	269.6	651.8	226.6	189.9	1,014.1	4,649.3
Total FTE 1987-88	892.8	1,100.8	162.6	637.4	183.6	193.1	925.0	4,095.3
Total FTE 1986-87	844.7	1,092.4	110.1	530.5	112.2	202.4	737.4	3,629.6
Total								
Full-Time - FTE	3,385.8	9,501.8	1,338.6	2,557.9	1,220.9	754.6	2,631.0	21,390.6
Part-Time - No.	2,321	9,061	5,973	4,233	6,802	--	10,149	38,539
FTE	655.3	1,884.6	845.9	923.7	585.1	--	1,942.2	6,836.8
Total FTE 1988-89	4,041.1	11,386.4	2,184.5	3,481.6	1,806.0	754.6	4,573.2	28,227.4
Total FTE 1987-88	2,919.0	11,140.9	2,013.6	3,397.9	1,325.8	783.8	4,383.2	25,964.2
Total FTE 1986-87	3,128.3	10,799.5	2,287.4	3,310.3	830.7	803.4	3,558.2	24,717.7

TABLE 48
PUBLIC COLLEGES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	2,515.4	1,523.7	--	2.0	--	4,041.1
Diploma	10,043.7	1,171.3	104.4	30.2	36.8	11,386.4
Certificate	1,768.7	173.3	139.1	40.9	62.5	2,184.5
High School Equivalent/Academic Upgrading	2,195.4	545.3	431.5	96.8	212.6	3,481.6
Trade/Vocational	1,085.9	62.9	245.7	411.5	--	1,806.0
Apprenticeship	706.9	--	5.3	42.4	--	754.6
Other	1,763.3	1,860.1	595.1	14.9	339.8	4,573.2
Total 1988-89	20,079.3	5,336.6	1,521.1	638.7	651.7	28,227.4
Total 1987-88 [2]	21,726.4	1,542.0	1,361.5	342.4	991.9	25,964.2
Total 1986-87	20,775.9	690.2	2,092.0	139.0	1,020.5	24,717.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 49
PUBLIC COLLEGES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Alberta College of Art	13,814	12,366	11,551	76	81	82	85,000	80,000	75,000	700	645	416
Fairview	49,065	47,497	46,052	427	420	421	5,789	5,579	5,344	6,071	5,443	2,329
Grande Prairie [1]	51,667	49,856	47,614	648	634	633	9,570	9,410	9,267	22,319	20,624	18,211
Grant MacEwan	75,799	71,896	66,714	892	882	867	8,868	8,138	8,030	N/A	N/A	N/A
Keyano	34,190	33,300	33,020	424	438	550	5,151	5,088	5,076	11,974	11,408	10,933
Lakeland	37,223	35,432	35,734	608	586	599	3,055	2,995	2,959	13,683	9,297	7,266
Lethbridge	59,447	55,557	53,377	497	465	605	5,845	5,656	5,493	14,989	11,780	10,904
Medicine Hat [1]	58,172	56,556	55,856	642	607	598	5,885	5,855	6,761	4,617	3,365	1,900
Mount Royal	118,106	112,235	113,960	1,115	1,595	1,071	12,899	13,695	11,230	164,238	164,136	146,779
Olds	35,284	32,323	30,919	331	358	369	2,748	2,326	2,186	28,857	24,319	19,490
Red Deer	96,920	95,039	93,142	1,105	1,106	1,109	51,441	48,552	45,420	15,893	15,535	15,090
Total	629,687	602,057	587,939	6,765	7,172	6,904	196,251	187,294	176,766	283,341	266,552	233,318

1) Historical data has been revised.

TABLE 50
PUBLIC COLLEGES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1988-89	1987-88	1986-87
Alberta College of Art	57	64	13.6	–	–	–	21	–	–	–	–	–	33	121	11.0	135.6	121.2	120.1
Fairview	46	61	33.0	17	12	13.7	29	5	3.2	26	30	12.4	30	37	12.7	223.0	213.0	212.0
Grande Prairie	140	46	13.8	17	7	3.9	11	–	–	67	19	8.5	23	3	1.5	285.6	285.6	298.8
Grant MacEwan	134	405	136.0	18	30	20.0	126	–	–	80	148	52.0	49	85	59.0	674.0	641.0	620.0
Keyano	104	2	1.0	30	2	1.2	29	2	1.0	51	5	3.1	77	3	2.1	299.4	296.6	302.4
Lakeland	103	15	7.0	37	11	5.0	37	1	1.0	53	29	16.0	43	18	10.0	312.0	311.5	311.5
Lethbridge	197	178	72.7	24	22	5.8	52	7	2.4	90	31	13.0	34	47	12.8	503.7	495.4	476.3
Medicine Hat	125	60	12.7	4	30	5.5	26	–	–	18	20	7.5	55	84	15.5	269.2	252.7	267.2
Mount Royal	199	363	160.3	–	–	–	57	6	6.0	–	–	–	278	683	144.4	844.7	791.0	759.9
Olds	84	2	1.0	10	3	1.5	48	3	1.5	32	–	–	51	–	–	229.0	242.0	235.5
Red Deer	204	149	106.0	53	60	36.0	47	–	–	83	15	6.0	17	–	–	552.0	526.7	498.3
Total 1988-89	1,393	1,345	557.1	210	177	92.6	483	24	15.1	500	297	118.5	690	1,081	269.0	4,328.2	–	–
Total 1987-88	1,355	1,406	548.9	257	133	52.3	409	57	50.0	508	269	128.6	628	953	239.8	–	4,176.7	–
Total 1986-87	1,354	1,210	521.4	249	113	54.3	391	44	37.0	399	127	65.0	766	868	275.4	–	–	4,101.9

NOTE: Column and row totals may not match.

TABLE 51
PUBLIC COLLEGES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Alberta College of Art [1]	–	–	–	24,753	24,753	24,638
Fairview [1]	121.8	121.8	121.8	34,594	34,464	31,523
Grande Prairie	85.1	85.1	85.1	27,570	27,570	27,612
Grant MacEwan [1]	6.6	6.6	6.6	57,391	57,440	55,541
Keyano [1]	274.6	274.6	274.6	33,395	33,306	33,306
Lakeland [1]	447.9	447.9	435.3	46,469	44,400	41,672
Lethbridge	132.9	57.5	57.5	59,101	55,375	55,375
Medicine Hat	78.5	78.5	78.5	36,421	36,421	36,421
Mount Royal	42.5	35.1	35.1	114,518	102,551	89,842
Olds	518.2	518.2	518.2	61,025	61,025	56,270
Red Deer	115.3	115.3	115.3	55,003	56,112	25,408
Total	1,823.4	1,740.6	1,728.0	550,240	533,417	477,608

1) Historical data has been revised.

TABLE 52
PUBLIC COLLEGES
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1988-89	Total 1987-88	Total 1986-87
Alberta College of Art										
Number of Course Sections	–	30	–	–	–	–	–	30	33	33
Registrations	–	406	–	–	–	–	–	406	359	386
Total Student Hours	–	12,912	–	–	–	–	–	12,912	10,770	12,678
Fairview										
Number of Course Sections	84	8	14	3	47	5	–	161	176	232
Registrations [1]	1,200	80	105	24	443	51	–	1,903	1,896	2,566
Total Student Hours	18,222	1,468	1,046	194	8,171	228	–	29,329	34,119	54,746
Grande Prairie										
Number of Course Sections	291	23	4	–	4	–	32	354	95	37
Registrations	2,079	336	39	–	55	–	226	2,735	970	1,025
Total Student Hours	27,472	14,738	247	–	1,328	–	3,460	47,245	22,499	20,067
Grant MacEwan										
Number of Course Sections	600	151	167	2	121	52	8	1,101	1,063	907
Registrations	10,347	1,696	2,411	20	2,192	2,696	51	19,413	14,853	13,998
Total Student Hours	181,513	43,746	35,532	300	54,508	41,271	2,652	359,522	300,635	282,768
Keyano										
Number of Course Sections	183	62	48	44	70	–	50	457	422	396
Registrations	2,273	640	471	426	905	–	722	5,437	5,435	4,826
Total Student Hours	78,569	13,038	6,665	9,566	14,085	–	17,325	139,248	117,816	135,339
Lakeland										
Number of Course Sections	318	69	54	44	77	97	105	764	1,022	783
Registrations	4,391	981	582	239	935	464	820	8,412	18,105	15,420
Total Student Hours	65,672	27,984	7,963	2,749	16,409	2,943	17,831	141,551	227,568	174,690

TABLE 52
(CONTINUED)

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1988-89	Total 1987-88	Total 1986-87
Lethbridge										
Number of Course Sections	376	90	155	137	174	58	9	999	1,005	1,169
Registrations	5,093	1,338	2,358	1,811	2,699	1,050	245	14,594	14,664	22,438
Total Student Hours [1]	96,023	18,679	31,001	21,322	37,145	11,890	20,883	236,943	337,326	632,322
Medicine Hat										
Number of Course Sections	214	107	95	71	128	32	108	755	600	455
Registrations	2,177	1,002	1,144	735	1,241	221	1,226	7,746	7,788	7,795
Total Student Hours	40,326	19,332	36,402	14,429	69,057	3,185	23,637	206,368	166,073	155,428
Mount Royal										
Number of Course Sections	176	88	590	29	310	4	73	1,270	1,117	1,236
Registrations	4,497	1,360	9,051	514	5,203	38	1,316	21,979	19,536	22,823
Total Student Hours	140,109	28,629	110,631	4,324	78,432	718	120,043	482,886	413,714	436,961
Olds										
Number of Course Sections	348	14	117	139	29	9	3	659	210	162
Registrations	1,294	78	453	1,016	111	21	6	2,979	3,524	3,351
Total Student Hours	2,471	29	608	1,869	99	35	9	5,118	101,196	88,354
Red Deer										
Number of Course Sections	140	162	94	--	160	4	3	563	476	441
Registrations	2,474	2,443	1,743	--	2,735	170	927	10,492	7,799	6,890
Total Student Hours	36,298	65,387	27,926	--	180,843	1,348	16,316	328,118	260,479	273,784
Total										
Number of Course Sections	2,730	804	1,338	469	1,120	261	391	7,113	6,219	5,852
Registrations [1]	35,825	10,360	18,357	4,785	16,519	4,711	5,539	96,096	94,929	101,518
Total Student Hours [1]	686,675	245,942	258,021	54,753	460,077	61,618	222,156	1,989,242	1,992,195	2,267,137

1) Historical data has been revised

TABLE 53
ALBERTA COLLEGE OF ART
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	5,300	5,019	5,055
Tuition Fees	432	426	376
Continuing Education	138	79	50
Other	158	147	89
Total Revenue	6,028	5,671	5,569
Expense			
Instruction	3,963	3,801	3,518
Board and President	436	240	380
Education Management	199	289	318
Finance and Administration	437	187	172
Campus Operations	634	402	436
Student Services	245	221	193
Support Services	--	309	158
Continuing Education	228	110	54
Total Expense	6,142	5,639	5,229
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(114)	32	340
FUND BALANCES AT THE END OF THE YEAR	162	204	212

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Alberta College of Art for the period ending June 30.

TABLE 54
ALBERTA COLLEGE OF ART
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
Diploma	–	620	575	–	597.5	18	170	195	62	76.6	674.1	695.7	660.0
Total 1988-89	–	620	575	–	597.5	18	170	195	62	76.6	674.1	–	–
Total 1987-88	–	650	629	–	639.5	–	146	137	95	56.2	–	695.7	–
Total 1986-87	–	631	590	–	610.5	–	60	157	–	49.5	–	–	660.0

SOURCE: Term reports submitted by the College.

TABLE 55
ALBERTA COLLEGE OF ART
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	--	--	--	--	--	--
Diploma	674.1	--	--	--	--	674.1
Certificate	--	--	--	--	--	--
High School Equivalent/Academic Upgrading	--	--	--	--	--	--
Trade/Vocational	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--
Other	--	--	--	--	--	--
Total 1988-89	674.1	--	--	--	--	674.1
Total 1987-88	695.7	--	--	--	--	695.7
Total 1986-87	660.0	--	--	--	--	660.0

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 56
ALBERTA COLLEGE OF ART
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	13,814	12,366	11,551
Periodical Subscriptions	76	81	82
Audio Visual Aids (Slides)	85,000	80,000	75,000
Micromaterials [1]	700	645	416

1)Includes Films/Videos.

SOURCE: Year-end report submitted by the College.

TABLE 57
ALBERTA COLLEGE OF ART
STAFF

Type of Staff [1]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	57	64	13.6	70.6	70.1	67.2
Management/Opted Out	21	–	–	21.0	16.0	13.5
Support Staff	33	121	11.0	44.0	35.1	39.4
Total 1988-89	111	185	24.6	135.6	–	–
Total 1987-88	100	175	21.2	–	121.2	–
Total 1986-87	93	98	27.0	–	–	120.1

1) Figures do not include staff used for Continuing Education courses.

SOURCE: Year-end report submitted by the College.

TABLE 58
ALBERTA COLLEGE OF ART
PHYSICAL FACILITIES

Buildings [1]	Leased	.....	24,753 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 59
ALBERTA COLLEGE OF ART
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Fine Arts and Crafts			
Art Fundamentals	4	71	2,130
Drawing	8	133	4,170
Jewellery	1	8	240
Painting	10	119	4,122
Photography	2	17	510
Printmaking	2	24	720
Sculpture	3	34	1,020
Total this category	30	406	12,912
Total 1988-89	30	406	12,912
Total 1987-88	33	359	10,770
Total 1986-87	33	386	12,678

SOURCE: Year-end report submitted by the College.

TABLE 60
FAIRVIEW COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	10,411	10,448	10,478
Tuition Fees	447	372	454
Other	1,865	1,159	580
Total Revenue	12,723	11,980	11,512
Expense			
Instruction	6,543	6,195	3,299
Board and President	361	454	411
Education Management	810	380	432
Financial Management	482	780	764
Student Services	545	751	674
Support Services	3,366	2,020	2,087
Community Services	167	183	207
Purchase of Capital Assets	--	153	199
New Programs	--	--	2,639
Total Expense	12,274	10,916	10,712
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	450	1,063	800
FUND BALANCES AT THE END OF THE YEAR	488	503	590

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Fairview College for the period ending June 30.

TABLE 61
FAIRVIEW COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
Diploma	--	164	165	13	169.5	--	10	24	--	9.4	178.9	172.8	162.1
Certificate	4	77	98	45	131.8	--	284	449	29	56.8	188.6	148.5	167.5
High School Equivalent/ Academic Upgrading	--	279	288	--	305.4	--	116	279	3	97.1	402.5	432.9	387.7
Trade/Vocational	25	122	172	--	151.2	11	100	95	5	38.9	190.1	168.8	172.5
Apprenticeship	--	139	284	50	132.1	--	--	--	--	--	132.1	129.2	120.2
Other	--	27	26	--	28.4	--	19	--	--	2.5	30.9	51.2	96.0
Total 1988-89	29	808	1,033	108	918.4	11	529	847	42	204.7	1,123.1	--	--
Total 1987-88	--	832	1,126	108	953.8	--	405	651	67	149.6	--	1,103.4	--
Total 1986-87	44	867	1,001	123	918.6	44	332	607	16	187.4	--	--	1,106.0

SOURCE: Term reports submitted by the College.

TABLE 62
FAIRVIEW COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	--	--	--	--	--	--
Diploma	168.1	--	--	4.2	6.6	178.9
Certificate	48.5	83.7	15.5	40.9	--	188.6
High School Equivalent/Academic Upgrading	121.0	243.1	38.4	--	--	402.5
Trade/Vocational	73.8	32.6	62.5	21.2	--	190.1
Apprenticeship	126.8	--	5.3	--	--	132.1
Other	3.5	16.8	10.6	--	--	30.9
Total 1988-89	541.7	376.2	132.3	66.3	6.6	1,123.1
Total 1987-88	651.8	200.5	195.5	--	55.6	1,103.4
Total 1986-87	678.0	213.1	190.0	--	24.9	1,106.0

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 63
FAIRVIEW COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	49,065	47,497	46,052
Periodical Subscriptions	427	420	421
Audio Visual Aids [2]	5,789	5,579	5,344
Micromaterials	3,174	2,879	2,329
Computer Software	2,897	2,564	--

2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 64
FAIRVIEW COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	46	61	33.0	79.0	80.5	80.5
Instructional Support	17	12	13.7	30.7	23.5	27.5
Administrative/Supervisory	29	5	3.2	32.2	32.0	31.5
Clerical	26	30	12.4	38.4	36.3	35.7
Institutional Support	30	37	12.7	42.7	40.7	36.8
Total 1988-89	148	145	75.0	223.0	--	--
Total 1987-88	152	121	61.0	--	213.0	--
Total 1986-87	150	122	62.0	--	--	212.0

SOURCE: Year-end report submitted by the College.

TABLE 65
FAIRVIEW COLLEGE
PHYSICAL FACILITIES

Site Area:			
	On Campus	117.8	hectares
	Off Campus	4.04	hectares
	Total	121.8	hectares
Buildings [1]	Owned	34,594	square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the College.

TABLE 66
FAIRVIEW COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	4	64	423
Construction Trades	8	123	2,536
Farming, Horticultural	24	339	7,433
Managerial	17	250	1,850
Teaching	3	67	435
Other	28	357	5,545
Total this category	84	1,200	18,222
Fine Arts and Crafts			
Art - Miscellaneous	7	72	1324
Music	1	8	144
Total this category	8	80	1,468
Physical Development			
Health	14	105	1,046
Total this category	14	105	1,046
Home Skills			
Construction and Maintenance	1	6	108
Horticulture	2	18	86
Total this category	3	24	194
Personal Development			
Communications	6	45	882
Personal Awareness	20	217	5,051
Other	21	181	2,238
Total this category	47	443	8,171
Family/Community			
Community Issues	2	8	36
Family Role	3	43	192
Total this category	5	51	228
Total 1988-89	161	1,903	29,329
Total 1987-88	176	1,896	34,119
Total 1986-87	232	2,566	54,746

SOURCE: Year-end report submitted by the College.

TABLE 67
GRANDE PRAIRIE REGIONAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	12,286	11,525	12,346
Government of Canada	580	436	118
Tuition Fees	950	810	777
Sales, Rentals and Services	56	94	71
Other	559	380	243
Total Revenue	14,431	13,245	13,555
Expense			
Instruction	8,662	7,947	8,113
Board and President	271	274	276
Education Management	526	461	497
Administration	1,474	1,353	1,706
Physical Plant	1,522	1,743	1,624
Student Services	880	802	743
Purchase of Capital Assets	518	406	--
Computing Services	239	224	186
Other	360	--	--
Total Expense	14,455	13,210	13,146
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(23)	35	409
FUND BALANCES AT THE END OF THE YEAR	427	443	416

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Grande Prairie Regional College for the period ending June 30.

TABLE 68
GRANDE PRAIRIE REGIONAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	--	411	385	--	398.0	1	26	44	11	26.3	424.3	409.8	576.7
Diploma	9	338	315	60	361.7	10	45	81	36	42.2	403.9	364.1	389.4
Certificate	--	9	7	10	13.0	--	3	6	--	2.5	15.5	20.2	43.1
High School Equivalent/ Academic Upgrading	--	258	248	--	251.0	--	77	114	63	68.9	319.9	279.1	307.6
Trade/Vocational	--	97	117	14	86.6	--	1	--	1	0.2	86.8	93.0	96.1
Apprenticeship	--	--	--	--	--	--	--	--	--	--	--	--	--
Other	7	57	70	29	81.5	21	404	312	55	126.4	207.9	238.9	54.7
Total 1988-89	16	1,170	1,142	113	1,191.8	32	556	557	166	266.5	1,458.3	--	--
Total 1987-88	--	1,156	1,076	105	1,142.1	59	547	600	165	263.0	--	1,405.1	--
Total 1986-87	--	1,265	1,106	100	1,210.1	32	598	598	268	257.5	--	--	1,467.6

SOURCE: Term reports submitted by the College.

TABLE 69
GRANDE PRAIRIE REGIONAL COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	422.3	--	--	2.0	--	424.3
Diploma	290.4	76.5	36.4	--	0.6	403.9
Certificate	--	2.5	11.0	--	2.0	15.5
High School Equivalent/Academic Upgrading	183.5	--	112.9	10.5	13.0	319.9
Trade/Vocational	34.1	--	50.2	2.5	--	86.8
Apprenticeship	--	--	--	--	--	--
Other	122.9	--	81.5	3.5	--	207.9
Total 1988-89	1,053.2	79.0	292.0	18.5	15.6	1,458.3
Total 1987-88	1,085.7	51.0	201.6	37.9	28.9	1,405.1
Total 1986-87	1,073.2	77.3	284.2	23.1	9.8	1,467.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 70
GRANDE PRAIRIE REGIONAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	51,667	49,856	47,614
Periodical Subscriptions	648	634	633
Audio Visual Aids [1]	9,570	9,410	9,267
Micromaterials [2]	22,319	20,624	18,211

1) Historical data revised to include art slides.
2) 1988-89 figure includes 79 computer software titles.

SOURCE: Year-end report submitted by the College.

TABLE 71
GRANDE PRAIRIE REGIONAL COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	140	46	13.8	153.8	140.7	164.3
Instructional Support	17	7	3.9	20.9	33.0	21.0
Administrative/Supervisory	11	--	--	11.0	14.0	11.0
Clerical	67	19	8.5	75.5	75.4	76.0
Institutional Support	23	3	1.5	24.5	22.5	26.5
Total 1988-89	258	75	27.6	285.6	--	--
Total 1987-88	252	88	33.6	--	285.6	--
Total 1986-87	256	102	42.8	--	--	298.8

SOURCE: Year-end report submitted by the College.

TABLE 72
GRANDE PRAIRIE REGIONAL COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, Campus	30.9	hectares
	Reserve	54.2	
	Total	85.1	
Buildings [1]	Owned	22,068	square metres
	Leased	5,502	square metres
	Total	27,570	square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 73
GRANDE PRAIRIE REGIONAL COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	199	1215	13789
Construction Trades	14	88	2086
Managerial	25	329	5526
Materials Handling	26	341	2646
Transport Equipment Operating	23	59	629
Other	4	47	2796
Total this category	291	2,079	27,472
Fine Arts and Crafts			
Art	1	9	72
Drama	1	20	180
Music	21	307	14486
Total this category	23	336	14,738
Physical Development			
Fitness	4	39	247
Total this category	4	39	247
Personal Development			
Languages	3	39	1296
Personal Awareness	1	16	32
Total this category	4	55	1,328
Other	32	226	3460
Total this category	32	226	3,460
Total 1988-89	354	2,735	47,245
Total 1987-88	95	970	22,499
Total 1986-87	37	1,025	20,067

SOURCE: Year-end report submitted by the College.

TABLE 74
GRANT MacEWAN COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	21,846	19,850	20,164
Tuition Fees	1,672	1,421	1,213
Sales, Rentals and Services	396	322	323
Outreach and Community Education	8,512	7,647	6,390
Other	750	481	473
Total Revenue	33,076	29,721	28,563
Expense			
Instruction	21,635	19,849	18,459
Board and President	421	308	333
Financial and Administrative Management	1,810	1,617	1,591
Plant Maintenance	5,140	4,310	3,630
Student Services	2,336	2,175	2,159
Academic Affairs	926	957	1,403
Purchase of Capital Assets	708	445	424
Other	145	–	1,058
Total Expense	33,121	29,662	29,057
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(46)	59	(494)
FUND BALANCES AT THE END OF THE YEAR	884	910	743

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Grant MacEwan Community College for the period ending June 30.

TABLE 75
GRANT MacEWAN COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	--	233	270	--	251.5	10	91	78	36	59.6	311.1	--	--
Diploma	--	2,241	2,145	2	2,194.0	332	1,384	1,440	1,412	800.8	2,994.8	2,877.9	2,829.2
Certificate	--	205	196	--	200.5	241	481	528	506	206.0	406.5	401.1	380.3
High School Equivalent/ Academic Upgrading	--	4	14	--	9.0	268	256	290	211	170.1	179.1	171.9	143.8
Trade/Vocational	--	2	--	--	1.0	427	621	909	696	274.9	275.9	246.5	--
Other	--	333	363	23	359.5	199	247	313	343	258.3	617.8	750.9	934.1
Total 1988-89	--	3,018	2,988	25	3,015.5	1,477	3,080	3,558	3,204	1,769.7	4,785.2	--	--
Total 1987-88	--	2,868	2,779	23	2,835.0	1,693	3,181	3,166	2,728	1,613.3	--	4,448.3	--
Total 1986-87	39	2,937	2,765	312	3,026.5	398	2,186	2,428	1,891	1,261.0	--	--	4,287.5

SOURCE: Term reports submitted by the College.

TABLE 76
GRANT MacEWAN COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	–	311.1	–	–	–	311.1
Diploma	2,778.3	122.5	68.0	26.0	–	2,994.8
Certificate	388.4	–	18.1	–	–	406.5
High School Equivalent/Academic Upgrading	179.1	–	–	–	–	179.1
Trade/Vocational	275.9	–	–	–	–	275.9
Other	266.1	282.2	69.5	–	–	617.8
Total 1988-89	3,887.9	715.8	155.6	26.0	–	4,785.2
Total 1987-88 [2]	3,757.5	556.2	134.5	–	0.1	4,448.3
Total 1986-87	3,899.8	77.2	310.4	–	–	4,287.5

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Revised.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 77
GRANT MacEWAN COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	75,799	71,896	66,714
Periodical Subscriptions	892	882	867
Audio Visual Aids	8,868	8,138	8,030
Micromaterials	N/A	N/A	N/A

SOURCE: Year-end report submitted by the College.

TABLE 78
GRANT MacEWAN COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	134	405	136.0	270.0	272.0	252.0
Instructional Support	18	30	20.0	38.0	38.0	35.0
Administrative/Supervisory	126	--	--	126.0	109.0	98.0
Clerical	80	148	52.0	132.0	153.0	137.0
Institutional Support	49	85	59.0	108.0	69.0	98.0
Total 1988-89	407	668	267.0	674.0	--	--
Total 1987-88	341	644	300.0	--	641.0	--
Total 1986-87	367	456	253.0	--	--	620.0

SOURCE: Year-end report submitted by the College.

TABLE 79
GRANT MacEWAN COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area:		
Owned, Campus	.....	6.6 hectares
Buildings		
Owned	.....	40,636 square metres
Leased	.....	16,755 square metres
Total	.....	57,391 square metres

SOURCE: Year-end report submitted by the College.

TABLE 80
GRANT MacEWAN COMMUNITY COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	231	2,261	48,606
Managerial	184	2,183	46,093
Other	185	5,903	86,814
Total this category	600	10,347	181,513
Fine Arts and Crafts			
Art - Miscellaneous	12	173	5039
Dance	70	851	25,169
Music	47	425	6,053
Painting	7	109	3,408
Photography	2	23	552
Other	13	115	3,525
Total this category	151	1,696	43,746
Physical Development			
First Aid	100	1,336	13,864
Health	21	491	17,078
Personal Care	20	209	2,673
Other	26	375	1,917
Total this category	167	2,411	35,532
Home Skills			
Household Management and Finance	2	20	300
Total this category	2	20	300
Personal Development			
Art Appreciation	5	118	1416
Languages	44	617	23,579
Personal Awareness	65	1,224	27,736
Social Studies	5	152	1,535
Other	2	81	243
Total this category	121	2,192	54,508

TABLE 80
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Child Care	14	176	984
Community Issues	30	2332	39411
Family Role	1	63	126
Leadership Development	7	125	750
Total this category	52	2,696	41,271
Other			
Adult Basic Education	8	51	2652
Total this category	8	51	2,652
Total 1988-89	1,101	19,413	359,522
Total 1987-88	1,063	14,853	300,635
Total 1986-87	907	13,998	282,768

SOURCE: Year-end report submitted by the College.

TABLE 81
KEYANO COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	14,286	14,025	14,324
Government of Canada	624	340	48
Tuition Fees	852	656	628
Sales, Rentals and Services	365	182	100
Other	907	879	726
Total Revenue	17,035	16,082	15,826
Expense			
Instruction	7,521	7,122	7,041
Board and President	860	781	767
Educational Management	692	570	450
Finance and Administrative Management	753	810	761
Student Services	655	779	764
Support Services	4,098	4,106	3,893
Other	865	1,117	1,069
Total Expense	15,444	15,286	14,744
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,591	796	1,082
FUND BALANCES AT THE END OF THE YEAR	318	451	686

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Keyano College for the period ending June 30.

TABLE 82
KEYANO COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	–	151	139	41	153.8	–	81	66	–	18.4	172.2	134.5	161.1
Diploma	–	95	76	57	108.8	–	23	33	–	7.0	115.8	110.4	61.9
Certificate	–	123	99	48	143.1	–	297	213	–	68.3	211.4	217.9	213.8
High School Equivalent/ Academic Upgrading	11	229	209	76	237.3	–	50	55	–	13.1	250.4	253.6	287.2
Trade/Vocational	48	302	348	204	332.0	–	–	–	–	–	332.0	175.7	191.2
Apprenticeship	–	125	210	23	99.2	–	–	–	–	–	99.2	108.2	112.5
Other	–	32	45	23	46.8	–	–	–	–	–	46.8	57.0	39.7
Total 1988-89	59	1,057	1,126	472	1,121.0	–	451	367	–	106.8	1,227.8	–	–
Total 1987-88	54	933	924	478	966.7	–	376	348	–	90.6	–	1,057.3	–
Total 1986-87	101	1,014	963	412	988.2	–	309	324	–	79.2	–	–	1,067.4

SOURCE: Term reports submitted by the College.

TABLE 83
KEYANO COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	172.2	--	--	--	--	172.2
Diploma	115.8	--	--	--	--	115.8
Certificate	211.4	--	--	--	--	211.4
High School Equivalent/Academic Upgrading	245.8	--	4.6	--	--	250.4
Trade/Vocational	237.4	--	18.3	76.4	--	332.0
Apprenticeship	99.2	--	--	--	--	99.2
Other	4.2	3.3	39.4	--	--	46.8
Total 1988-89	1,085.9	3.3	62.2	76.4	--	1,227.8
Total 1987-88	925.4	15.0	61.8	55.1	--	1,057.3
Total 1986-87	989.5	--	77.9	--	--	1,067.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 84
KEYANO COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	34,190	33,300	33,020
Periodical Subscriptions	424	438	550
Audio Visual Aids	5,151	5,088	5,076
Micromaterials	11,974	11,408	10,933

SOURCE: Year-end report submitted by the College.

TABLE 85
KEYANO COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	104	2	1.0	105.0	106.7	108.8
Instructional Support	30	2	1.2	31.2	32.0	33.0
Administrative/Supervisory	29	2	1.0	30.0	31.0	30.0
Clerical	51	5	3.1	54.1	48.8	49.6
Institutional Support	77	3	2.1	79.1	78.0	81.0
Total 1988-89	291	14	8.4	299.4	–	–
Total 1987-88	286	20	10.6	–	296.6	–
Total 1986-87	293	19	9.4	–	–	302.4

SOURCE: Year-end report submitted by the College.

TABLE 86
KEYANO COLLEGE
PHYSICAL FACILITIES

Site Area:			
	On Campus	4.77	hectares
	Off Campus	269.87	hectares
	Total	274.64	hectares
Buildings [1]	Owned	33,395	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 87
KEYANO COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	97	1,097	28,427
Construction Trades	18	196	6,437
Equipment Operating	6	79	3,610
Forestry and Logging	1	48	144
Machining	1	4	28
Managerial	25	399	8,436
Materials Handling	2	26	91
Natural Sciences, Engineering	6	35	1,240
Product Fabricating	7	71	4,318
Service	1	12	144
Social Sciences	4	134	16,712
Transport Equipment Operating	9	86	7,394
Other	6	86	1,588
Total this category	183	2,273	78,569
Fine Arts and Crafts			
Arts - Miscellaneous	7	64	932
Crafts - Miscellaneous	8	83	931
Dance	5	126	3,300
Music	33	270	5,794
Painting	3	33	693
Photography	4	34	788
Pottery and Ceramics	2	30	600
Total this category	62	640	13,038
Physical Development			
Driver Training	5	44	558
First Aid	38	375	5,403
Fitness	4	44	584
Health	1	8	120
Total this category	48	471	6,665

TABLE 87
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Clothing	19	186	5781
Construction and Maintenance	8	61	1898
Food Preparation	16	159	1287
Furnishings	1	20	600
Total this category	44	426	9,566
Personal Development			
Communications	13	147	1,885
Games	1	5	80
History	1	1	3
Languages	15	155	4,424
Law and Taxation	9	142	1,066
Personal Awareness	25	316	4,090
Religion	2	49	1,239
Retirement	3	86	1,290
Social Studies	1	4	8
Total this category	70	905	14,085
Other			
Adult Basic Education	4	87	4156
Adult Secondary Education	13	154	5946
Other	33	481	7223
Total this category	50	722	17,325
Total 1988-89	457	5,437	139,248
Total 1987-88	422	5,435	117,816
Total 1986-87	396	4,826	135,339

SOURCE: Year-end report submitted by the College.

TABLE 88
LAKELAND COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	13,554	12,757	13,183
Province of Saskatchewan	523	531	560
Tuition Fees	526	490	462
Continuing Education	1,676	1,782	942
Other	723	343	262
Total Revenue	17,002	15,903	15,409
Expense			
Instruction	6,405	6,221	6,423
Board and Senior Administration	382	718	923
Academic Managment and Services	1,613	1,360	1,435
Finance and General Administration	1,691	1,438	1,260
Campus Services	2,402	2,571	2,690
Student Services	1,448	1,439	--
Continuing Education	1,537	1,742	1,269
Purchase of Capital Assets	254	--	720
Other	--	37	196
Total Expense	15,732	15,526	14,918
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,270	376	491
FUND BALANCES AT THE END OF THE YEAR	1,728	1,036	864

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Lakeland College for the period ending June 30.

TABLE 89
LAKELAND COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	--	46	41	--	43.5	--	78	38	15	33.0	76.5	72.6	72.1
Diploma	--	470	451	--	460.5	--	319	228	50	67.7	528.2	552.7	517.2
Certificate	--	87	84	--	85.5	--	111	141	54	27.8	113.3	113.7	248.6
High School Equivalent/ Academic Upgrading	--	261	266	--	263.5	--	50	64	--	25.4	288.9	234.3	271.5
Trade/Vocational	38	44	73	12	94.7	89	817	1,656	392	111.8	206.5	192.2	135.8
Apprenticeship	--	89	302	--	114.0	--	--	--	--	--	114.0	106.8	124.2
Other	--	50	45	--	47.5	56	127	289	130	67.2	114.7	144.5	67.2
Total 1988-89	38	1,047	1,262	12	1,109.2	145	1,502	2,416	641	332.9	1,442.1	--	--
Total 1987-88	11	1,118	1,155	--	1,104.7	38	1,630	1,884	646	312.0	--	1,416.5	--
Total 1986-87	--	1,110	1,232	--	1,112.8	--	2,184	1,635	274	323.8	--	--	1,436.6

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 90
LAKELAND COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	76.5	–	–	–	–	76.5
Diploma	528.2	–	–	–	–	528.2
Certificate	93.8	–	19.5	–	–	113.3
High School Equivalent/Academic Upgrading	87.4	–	145.6	42.0	14.0	288.9
Trade/Vocational	148.9	–	49.4	–	8.2	206.5
Apprenticeship	114.0	–	–	–	–	114.0
Other	69.0	9.5	–	36.2	–	114.7
Total 1988-89	1,117.8	9.5	214.5	78.2	22.2	1,442.1
Total 1987-88	1,154.0	–	139.1	100.0	23.7	1,416.5
Total 1986-87	1,096.7	–	229.4	80.0	30.5	1,436.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 91
LAKELAND COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	37,223	35,432	35,734
Periodical Subscriptions	608	586	599
Audio Visual Aids [1]	3,055	2,995	2,959
Micromaterials	13,683	9,297	7,266

1) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the College.

TABLE 92
LAKELAND COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	103	15	7.0	110.0	111.0	119.0
Instructional Support	37	11	5.0	42.0	42.0	39.5
Administrative/Supervisory	37	1	1.0	38.0	37.5	38.0
Clerical	53	29	16.0	69.0	59.0	65.0
Other	43	18	10.0	53.0	62.0	50.0
Total 1988-89	273	74	39.0	312.0	--	--
Total 1987-88	281	65	30.5	--	311.5	--
Total 1986-87	284	57	27.5	--	--	311.5

SOURCE: Year-end report submitted by the College.

TABLE 93
LAKELAND COLLEGE
PHYSICAL FACILITIES

Site Area:			
Campus	Owned, Vermilion Campus	192.7	hectares
	Lloydminster Campus	26.7	hectares
	Fort Kent Campus	3.9	hectares
	Farm	62.8	hectares
	Leased, Farm	161.8	hectares
	Total	447.9	hectares
Buildings [1]	Owned, Vermilion	36,081	square metres
	Fort Kent	3,359	square metres
	Leased	7,029	square metres
	Total	46,469	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 94
LAKELAND COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Artistic, Literary	1	26	143
Clerical	32	515	9,649
Construction Trades	36	401	6,314
Farming, Horticultural	20	390	4,076
Fishing, Hunting, Trapping	2	23	291
Managerial	146	1,944	30,820
Materials Handling	6	58	348
Medicine and Health	3	110	497
Natural Sciences, Engineering	3	47	746
Sales	6	83	642
Service	5	67	687
Social Sciences	1	23	506
Sports and Recreation	4	97	5,882
Teaching	28	149	1,685
Transport Equipment Operating	2	12	184
Other	23	446	3,202
Total this category	318	4,391	65,672
Fine Arts and Crafts			
Art - Miscellaneous	9	216	10,455
Crafts - Miscellaneous	5	53	510
Dance	5	138	2,325
Drama	2	19	165
Music	9	118	1,290
Painting	1	14	448
Photography	4	33	597
Other	34	390	12,194
Total this category	69	981	27,984
Physical Development			
Aviation Training	2	33	1420
Driver Training	8	34	406
First Aid	29	321	3,136
Fitness	6	94	1,550
Personal Care	5	50	751
Sports (Appreciation)	1	15	375
Sports (Participation)	3	35	325
Total this category	54	582	7,963

TABLE 94
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Clothing	21	39	750
Construction and Maintenance	5	50	829
Food Preparation	2	20	190
Furnishings	2	26	324
Horticulture	3	23	163
Household Management and Finance	6	43	115
Small Animal Care	3	28	280
Vehicle Maintenance	2	10	98
Total this category	44	239	2,749
Personal Development			
Art Appreciation	2	24	216
Communications	17	208	5,517
History	1	16	24
Languages	29	338	8,242
Law and Taxation	17	183	414
Literature	2	20	40
Personal Awareness	6	75	1,094
Retirement	3	71	862
Total this category	77	935	16,409
Family/Community			
Child Care	2	37	315
Community Issues	90	267	1,238
Family Role	4	100	850
Leadership Development	1	60	540
Total this category	97	464	2,943
Other			
Adult Basic Education	66	496	13901
Adult Secondary Education	23	301	3862
Other	16	23	68
Total this category	105	820	17,831
Total 1988-89	764	8,412	141,551
Total 1987-88	1,022	18,105	227,568
Total 1986-87	783	15,420	174,690

SOURCE: Year-end report submitted by the College.

TABLE 95
LETHBRIDGE COMMUNITY COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	15,916	15,409	15,015
Tuition Fees	1,619	1,526	1,409
Sales, Rentals and Services	444	448	593
Continuing Education	4,231	3,226	2,891
Other	387	287	299
Total Revenue	22,596	20,897	20,208
Expense			
Instruction	13,102	12,255	12,040
Administration	2,088	1,952	1,814
Student Affairs	996	949	976
Support Services	2,665	2,416	2,589
Continuing Education	3,683	2,783	2,469
Purchase of Capital Assets	102	149	101
Total Expense	22,636	20,505	19,989
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(40)	392	218
FUND BALANCES AT THE END OF THE YEAR	727	931	797

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Lethbridge Community College for the period ending June 30.

TABLE 96
LETHBRIDGE COMMUNITY COLLEGE
CREDIT ENROLMENT BY CATEGORY [1]

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
Diploma	--	1,211	1,111	156	1,234.4	--	219	218	1	173.2	1,407.6	1,488.9	1,450.2
Certificate	--	196	180	11	190.0	--	25	26	1	18.5	208.5	224.8	258.5
High School Equivalent/ Academic Upgrading	--	600	608	--	620.6	282	322	562	18	268.8	889.4	840.7	805.5
Trade/Vocational	--	67	58	110	161.6	--	237	491	18	119.8	281.4	115.3	26.4
Apprenticeship	--	157	252	--	116.6	--	--	--	--	--	116.6	113.7	120.9
Other	--	353	438	37	376.8	--	905	865	679	366.3	743.1	621.2	396.3
Total 1988-89	--	2,584	2,647	314	2,700.0	282	1,708	2,162	717	946.6	3,646.6	--	--
Total 1987-88	--	2,683	2,646	250	2,716.4	298	1,264	1,317	88	688.2	--	3,404.6	--
Total 1986-87	21	2,411	2,602	174	2,481.5	246	1,081	1,363	3	576.3	--	--	3,057.8

1) Increase in enrolment from 1986-87 to 1987-88 is due in part to some programs offered through Continuing Education now being counted as credit. The comparable figure for 1986-87 is 3337 FTE.

SOURCE: Term reports submitted by the College.

TABLE 97
LETHBRIDGE COMMUNITY COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	--	--	--	--	--	--
Diploma	1,407.6	--	--	--	--	1,407.6
Certificate	193.0	--	15.5	--	--	208.5
High School Equivalent/Academic Upgrading	372.4	302.2	96.0	--	118.8	889.4
Trade/Vocational	149.1	30.3	8.6	93.4	--	281.4
Apprenticeship	116.6	--	--	--	--	116.6
Other	128.2	118.1	153.1	3.9	339.8	743.1
Total 1988-89	2,366.9	450.6	273.2	97.3	458.6	3,646.6
Total 1987-88 [2]	2,324.7	72.5	200.0	31.1	776.3	3,404.6
Total 1986-87	1,963.3	65.0	167.6	10.4	851.5	3,057.8

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 98
LETHBRIDGE COMMUNITY COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	59,447	55,557	53,377
Periodical Subscriptions	497	465	605
Audio Visual Aids	5,845	5,656	5,493
Micromaterials	14,989	11,780	10,904

SOURCE: Year-end report submitted by the College.

TABLE 99
LETHBRIDGE COMMUNITY COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional [1]	197	178	72.7	269.7	267.9	255.5
Instructional Support	24	22	5.8	29.8	31.3	28.0
Administrative/Supervisory	52	7	2.4	54.4	52.5	44.3
Clerical	90	31	13.0	103.0	90.2	85.5
Institutional Support	34	47	12.8	46.8	53.5	63.0
Total 1988-89	397	285	106.7	503.7	--	--
Total 1987-88	375	267	120.4	--	495.4	--
Total 1986-87	378	187	98.4	--	--	476.3

1) Includes instructors in Continuing Education daytime programs.

SOURCE: Year-end report submitted by the College.

TABLE 100
LETHBRIDGE COMMUNITY COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, On Campus	57.5	hectares
	Leased, Off Campus	75.4	hectares
	Total	132.9	hectares
Buildings [1]	Owned	53,662	square metres
	Leased	5,439	square metres
	Total	59,101	square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 101
LETHBRIDGE COMMUNITY COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	202	2506	39,907
Construction Trades	24	197	10,103
Farming, Horticultural	60	926	12,277
Managerial	51	766	8,162
Other	39	698	25,576
Total this category	376	5,093	96,023
Fine Arts and Crafts			
Arts - Miscellaneous	1	18	243
Crafts - Miscellaneous	53	740	7,931
Dance	4	120	2,250
Drama	1	11	110
Music	10	121	2,498
Painting	10	148	2,089
Photography	6	121	2,332
Pottery and Ceramics	5	59	1,227
Total this category	90	1,338	18,679
Physical Development			
Driver Training	15	227	2,622
First Aid	51	521	3,893
Fitness	31	727	11,392
Health	15	326	7,833
Personal Care	13	147	958
Sports (Participation)	23	303	2,412
Sports for Coaches and Referees	7	107	1,892
Total this category	155	2,358	31,001
Home Skills			
Clothing	41	584	7,418
Construction and Maintenance	16	198	3451
Food Preparation	25	341	2,929
Furnishings	3	31	312
Household Management and Finance	19	286	873
Horticulture	14	182	1,653
Household Safety	1	14	84
Small Animal Care	2	32	448
Vehicle Maintenance	16	143	4,155
Total this category	137	1,811	21,322

TABLE 101
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Personal Development			
History	13	300	2,852
Languages	24	280	7,000
Law and Taxation	34	432	914
Personal Awareness	31	700	11,173
Retirement	5	96	1,040
Science / Math	9	183	3,747
Other	58	708	10,419
Total this category	174	2,699	37,145
Family/Community			
Child Care	16	252	3,426
Community Issues	19	401	1,227
Family Role	21	371	6,599
Leadership Development	2	26	639
Total this category	58	1,050	11,890
Other			
Basic Adult Education	9	245	20,883
Total this category	9	245	20,883
Total 1988-89 [1]	999	14,594	236,943
Total 1987-88 [1]	1,005	14,664	337,326
Total 1986-87	1,169	22,438	632,322

1) Decrease in registrations is due in part to some credit programs being offered through Continuing Education being counted as credit enrolment.

SOURCE: Year-end report submitted by the College.

TABLE 102
MEDICINE HAT COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	10,785	10,355	10,756
Tuition Fees	1,385	1,296	1,200
Funded Projects	1,264	1,053	994
Other	1,120	939	894
Total Revenue	14,553	13,642	13,843
Expense			
Instruction	7,843	7,128	6,893
Educational Management	98	269	255
Finance and Administrative Management	846	727	909
Physical Plant	1,377	1,270	1,329
Student Services	665	637	621
Support Services	889	777	844
Community Services	590	597	536
Purchase of Capital Assets	180	176	179
Funded Projects	1,204	931	924
Other	147	108	115
Total Expense	13,838	12,619	12,605
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	715	1,022	1,238
FUND BALANCES AT THE END OF THE YEAR	950	858	753

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Medicine Hat College for the period ending June 30.

TABLE 103
MEDICINE HAT COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	–	587	515	–	551.0	–	203	239	76	141.5	692.5	618.3	643.9
Diploma	–	391	349	34	387.0	–	229	210	109	119.9	506.9	459.3	405.4
Certificate	–	149	131	–	140.0	–	16	29	86	35.0	175.0	161.5	228.8
High School Equivalent/ Academic Upgrading	–	188	166	9	183.4	173	311	290	72	208.7	392.1	435.9	463.5
Trade/Vocational	–	183	179	59	194.6	–	–	22	22	12.1	206.7	150.8	96.5
Apprenticeship	–	48	88	22	42.4	–	–	–	–	–	42.4	67.6	64.0
Other	–	133	113	25	135.3	–	79	120	23	32.4	167.6	177.6	120.6
Total 1988-89	–	1,679	1,541	149	1,633.6	173	838	910	388	549.6	2,183.2	–	–
Total 1987-88	–	1,499	1,446	244	1,534.2	175	771	902	376	536.8	–	2,070.9	–
Total 1986-87	173	1,458	1,405	138	1,513.6	–	804	879	299	509.0	–	–	2,022.6

NOTE: Totals may not add up due to rounding.

SOURCE: Term reports submitted by the College.

TABLE 104
MEDICINE HAT COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	692.5	–	–	–	–	692.5
Diploma	506.9	–	–	–	–	506.9
Certificate	134.4	–	40.6	–	–	175.0
High School Equivalent/Academic Upgrading	271.1	–	40.3	–	80.8	392.1
Trade/Vocational	68.6	–	22.7	115.4	–	206.7
Apprenticeship	–	–	–	42.4	–	42.4
Other	44.6	12.0	103.5	7.5	–	167.6
Total 1988-89	1,718.1	12.0	207.1	165.2	80.8	2,183.2
Total 1987-88	1,610.9	15.0	250.8	87.0	107.2	2,070.9
Total 1986-87	1,290.3	17.0	614.2	25.5	75.5	2,022.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 105
MEDICINE HAT COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	58,172	56,556	55,856
Periodical Subscriptions	642	607	598
Audio Visual Aids	5,885	5,855	6,761
Micromaterials	4,617	3,365	1,900

NOTE: Historical data has been revised.

TABLE 106
MEDICINE HAT COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	[1] 1986-87
Instructional	125	60	12.7	137.7	131.2	134.7
Instructional Support	4	30	5.5	9.5	10.0	33.3
Administrative/Supervisory	26	–	–	26.0	24.0	21.0
Clerical	18	20	7.5	25.5	40.9	31.5
Other	55	84	15.5	70.5	46.6	46.7
Total 1988-89	228	194	41.2	269.2	–	–
Total 1987-88	202	236	50.7	–	252.7	–
Total 1986-87	198	216	69.2	–	–	267.2

1) Historical data has been revised.

SOURCE: Year-end report submitted by the College.

TABLE 107
MEDICINE HAT COLLEGE
PHYSICAL FACILITIES

Site Area:		
Campus	Main	46.2 hectares
	Brooks	26.3 hectares
	Off	6.0 hectares
	Total	78.5 hectares
Buildings [1]	Owned	34,141 square metres
	Leased	2,280 square metres
	Total	36,421 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 108
MEDICINE HAT COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Aviation Programs	8	40	2,140
Clerical	63	778	19,450
Managerial	61	607	9,712
Medicine and Health	82	752	9,024
Total this category	214	2,177	40,326
Fine Arts and Crafts			
Arts - Miscellaneous	26	152	3,800
Crafts - Miscellaneous	45	358	4,296
Dance [1]	10	250	5,000
Music and Drama [1]	2	12	120
Painting	16	129	3,096
Photography	4	56	1,400
Pottery and Ceramics	4	45	1,620
Total this category	107	1,002	19,332
Physical Development			
Fitness	39	630	28,350
Personal Care	15	120	960
Sports (Participation)	41	394	7,092
Total this category	95	1,144	36,402
Home Skills			
Clothing	15	185	4625
Construction and Maintenance	25	269	4842
Food Preparation	14	172	2580
Furnishings	10	83	1992
Vehicle Maintenance	7	26	390
Total this category	71	735	14,429
Personal Development			
Languages	82	560	45360
Personal Awareness	26	456	5472
Science/Mathematics	17	185	14985
Social Studies	3	40	3240
Total this category	128	1,241	69,057

TABLE 108
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Family/Community			
Child Care	5	61	1525
Community Issues	22	148	1480
Family Role	5	12	180
Total this category	32	221	3,185
Other			
Seminars	46	643	9645
Rural Area Programs	62	583	13992
Total this category	108	1,226	23,637
Total 1988-89	755	7,746	206,368
Total 1987-88	600	7,788	166,073
Total 1986-87	455	7,795	155,428

1) Does not include 1160 registrations and 62341 total student hours in Non-Credit Conservatory instruction.

SOURCE: Year-end report submitted by the College.

TABLE 109
MOUNT ROYAL COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	27,132	25,525	23,455
Tuition Fees	8,541	7,114	6,391
Sales, Rentals and Services	969	840	933
Other	778	116	190
Total Revenue	37,420	33,595	30,969
Expense			
Instruction	17,714	15,390	14,283
Administrative Services	5,713	5,270	5,383
Plant Management	4,249	3,961	3,151
Academic Services	4,296	4,226	3,867
Continuing Education	5,491	4,623	4,686
Purchase of Capital Assets	--	246	--
Other	642	--	--
Total Expense	38,105	33,716	31,370
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(684)	(121)	(401)
FUND BALANCES AT THE END OF THE YEAR	792	767	562

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Mount Royal College for the period ending June 30.

TABLE 110
MOUNT ROYAL COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	965	882	106	976.5	236	329	138	249.1	1,225.6	791.1	829.8
Diploma	2,401	2,098	407	2,453.0	463	492	381	421.9	2,874.9	2,809.8	2,673.3
Certificate	56	49	60	82.5	676	803	224	311.4	393.9	326.9	364.2
High School Equivalent/Academic Upgrading	56	64	10	65.0	13	16	6	12.8	77.8	61.7	83.3
Other	643	596	211	725.0	1,438	1,420	554	839.1	1,564.1	1,356.6	1,060.1
Total 1988-89	4,121	3,689	794	4,302.0	2,826	3,060	1,303	1,834.3	6,136.3	–	–
Total 1987-88	3,620	3,201	627	3,724.0	2,529	2,851	939	1,622.1	–	5,346.1	–
Total 1986-87	3,564	3,050	683	3,648.5	2,137	2,407	925	1,362.2	–	–	5,010.7

SOURCE: Term reports submitted by the College.

TABLE 111
MOUNT ROYAL COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	336.0	889.6	--	--	--	1,225.6
Diploma	1,942.6	932.3	--	--	--	2,874.9
Certificate	306.8	87.1	--	--	--	393.9
High School Equivalent/Academic Upgrading	77.8	--	--	--	--	77.8
Trade/Vocational	--	--	--	--	--	--
Apprenticeship	--	--	--	--	--	--
Other	136.4	1,427.7	--	--	--	1,564.1
Total 1988-89	2,799.6	3,336.7	--	--	--	6,136.3
Total 1987-88	4,896.1	450.0	--	--	--	5,346.1
Total 1986-87	4,994.7	16.0	--	--	--	5,010.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 112
MOUNT ROYAL COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	118,106	112,235	113,960
Periodical Subscriptions	1,115	1,595	1,071
Audio Visual Aids	12,899	13,695	11,230
Micromaterials	164,238	164,136	146,779

SOURCE: Year-end report submitted by the College.

TABLE 113
MOUNT ROYAL COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	199	363	160.3	359.3	336.6	319.2
Management	57	6	6.0	63.0	56.5	56.7
Support Staff [1]	272	683	144.4	416.4	391.9	378.0
Special Funded [2]	6	–	–	6.0	6.0	6.0
Total 1988-89	534	1,052	310.7	844.7	–	–
Total 1987-88	498	976	293.0	–	791.0	–
Total 1986-87	479	922	280.9	–	–	759.9

1) Includes Instructional support positions.
2) Special funded positions for the College Expansion Project.

SOURCE: Year-end report submitted by the College.

TABLE 114
MOUNT ROYAL COLLEGE
PHYSICAL FACILITIES

Site Area:		
Owned, Campus		42.5 hectares
Buildings [1]	Owned	103,649 square metres
	Leased	10,869 square metres
	Total	114,518 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 115
MOUNT ROYAL COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	8	186	4,796
Managerial	71	1,563	47,872
Medicine and Health	32	753	22,218
Natural Sciences, Engineering	11	222	5,692
Sales	2	47	564
Service	7	242	20,262
Social Sciences	23	696	12,128
Teaching	13	608	20,760
Other	9	180	5,818
Total this category	176	4,497	140,109
Fine Arts and Crafts [1]			
Arts - Miscellaneous	4	54	1,338
Crafts - Miscellaneous	8	141	2,906
Dance	49	766	17,442
Drama	8	109	1,560
Painting	4	67	1,268
Photography	15	223	4,116
Total this category	88	1,360	28,629
Physical Development			
Aviation Training	6	82	2465
First Aid	193	3,722	30,532
Fitness	106	1,646	27,821
Health	2	22	309
Outdoor Recreation	19	153	1,945
Personal Care	13	199	1,918
Sports (Participation)	232	2,678	36,249
Sports for Coaches, Referees and Instructors	19	549	9,393
Total this category	590	9,051	110,631

TABLE 115
(CONTINUED)

Type of Course	No. of Course Sections	Registra-tions	Total Student Hours
Home Skills			
Food Preparation	9	65	404
Furnishings	11	240	3,233
Household Management and Finance	7	189	567
Vehicle Maintenance	2	20	120
Total this category	29	514	4,324
Personal Development			
Communications	56	978	18,674
Languages	44	687	16,305
Law and Taxation	9	52	252
Personal Awareness	32	530	6,642
Retirement	1	25	375
Science/Math	168	2,931	36,184
Total this category	310	5,203	78,432
Family/Community			
Community Issues	4	38	718
Total this category	4	38	718
Other	73	1,316	120,043
Total this category	73	1,316	120,043
Total 1988-89	1,270	21,979	482,886
Total 1987-88	1,117	19,536	413,714
Total 1986-87	1,236	22,823	436,961

1) Does not include 9397 Non-Credit registrations in the Conservatory of Music and Speech Arts.

SOURCE: Year-end report submitted by the College.

TABLE 116
OLDS COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	10,876	10,528	10,362
Tuition Fees	1,031	1,108	878
Sales, Rentals and Service	2,695	2,361	1,007
Other	284	252	128
Total Revenue	14,885	14,248	12,375
Expense			
Instruction	6,708	6,409	6,155
Board and President	347	359	257
Financial Management	468	390	379
Student Affairs	1,768	1,550	1,729
Support Services	3,788	3,720	3,609
Continuing Education	912	1,013	693
Cost of Sales and Services	614	591	184
Total Expense	14,605	14,032	13,006
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	280	216	(631)
FUND BALANCES AT THE END OF THE YEAR	3	517	1,426

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Olds College for the period ending June 30.

TABLE 117
OLDS COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
Diploma	500	502	55	542.9	–	–	–	–	542.9	508.5	558.4
Certificate	208	205	26	202.2	–	–	–	–	202.2	236.3	272.5
High School Equivalent/Academic Upgrading	8	11	14	13.7	35	43	1[illegible]	16.0	29.7	50.5	29.7
Apprenticeship	65	137	–	60.4	–	–	–	–	60.4	65.3	59.2
Other	16	15	15	24.6	208	225	148	41.6	66.2	60.3	52.1
Total 1988-89	797	870	110	843.8	243	268	166	57.6	901.4	–	–
Total 1987-88	828	899	165	856.5	217	290	159	64.4	–	920.9	–
Total 1986-87	881	949	197	930.9	181	171	136	41.0	–	–	971.9

SOURCE: Term reports submitted by the College.

TABLE 118
OLDS COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	--	--	--	--	--	--
Diploma	542.9	--	--	--	--	542.9
Certificate	187.4	--	14.8	--	--	202.2
High School Equivalent/Academic Upgrading	29.7	--	--	--	--	29.7
Trade/Vocational	--	--	--	--	--	--
Apprenticeship	60.4	--	--	--	--	60.4
Other	66.2	--	--	--	--	66.2
Total 1988-89	886.6	--	14.8	--	--	901.4
Total 1987-88	829.8	65.3	25.8	--	--	920.9
Total 1986-87	923.3	--	20.3	--	28.3	971.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 119
OLDS COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	35,284	32,323	30,919
Periodical Subscriptions	331	358	369
Audio Visual Aids	2,748	2,326	2,186
Micromaterials	28,857	24,319	19,490

SOURCE: Year-end report submitted by the College.

TABLE 120
OLDS COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	84	2	1.0	85.0	85.0	82.0
Instructional Support	10	3	1.5	11.5	16.5	10.0
Administrative/Supervisory	48	3	1.5	49.5	49.5	46.5
Clerical	32	–	–	32.0	37.0	30.0
Institutional Support	51	–	–	51.0	54.0	67.0
Total 1988-89	225	8	4.0	229.0	–	–
Total 1987-88	238	8	4.0	–	242.0	–
Total 1986-87	229	12	6.5	–	–	235.5

SOURCE: Year-end report submitted by the College.

TABLE 121
OLDS COLLEGE
PHYSICAL FACILITIES

Site Area:			
	Owned, Campus	.....	32.4 hectares
	Farm	.....	485.8 hectares
	Total	.....	518.2 hectares
Buildings [1]	Owned	.....	61,025 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the College.

TABLE 122
OLDS COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	30	113	106
Equipment Operating	13	45	86
Farming, Horticultural	250	819	1,944
Machining	4	10	12
Managerial	13	69	86
Materials Handling	10	123	71
Transport Equipment Operating	24	93	155
Other	4	22	12
Total this category	348	1,294	2,471
Fine Arts and Crafts			
Crafts - Miscellaneous	1	8	3
Dance	11	60	23
Music	2	10	3
Total this category	14	78	29
Physical Development			
Driver Training	3	5	8
First Aid	27	96	189
Fitness	23	50	35
Personal Care	4	22	26
Sports (Participation)	60	280	350
Total this category	117	453	608
Home Skills			
Clothing	67	404	1,307
Construction and Maintenance	20	38	58
Food Preparation	23	80	84
Furnishings	2	12	6
Horticulture	26	472	407
Household Management and Finance	1	10	7
Total this category	139	1,016	1,869

TABLE 122
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Personal Development			
Communications	18	45	40
Languages	6	16	12
Law and Taxation	3	25	30
Literature	2	25	17
Total this category	29	111	99
Family/Community			
Child Care	9	21	35
Total this category	9	21	35
Other			
Adult Secondary Education	3	6	9
Total this category	3	6	9
Total 1988-89	659	2,979	5,118
Total 1987-88	210	3,524	101,196
Total 1986-87	162	3,351	88,354

SOURCE: Year-end report submitted by the College.

TABLE 123
RED DEER COLLEGE
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	18,455	17,000	17,877
Government of Canada	1,178	301	114
Tuition Fees	3,394	2,780	2,483
Sales, Rentals and Service	169	736	445
Other	274	347	352
Total Revenue	23,470	21,164	21,271
Expense			
Instruction	15,090	13,622	13,523
Finance and Administration	1,126	909	935
Plant Maintenance	2,236	2,243	2,126
Student Services	1,215	1,158	1,145
Support Services	1,354	1,239	1,244
Community Services	3,033	1,987	2,408
Other	221	173	45
Total Expense	24,274	21,331	21,425
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(805)	(167)	(153)
FUND BALANCES AT THE END OF THE YEAR	895	1,264	1,344

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Red Deer College for the period ending June 30.

TABLE 124
RED DEER COLLEGE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time					Total FTE		
	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1988-89	1987-88	1986-87
University Transfer	1,036	987	--	1,011.5	--	154	239	132	127.4	1,138.9	892.8	844.7
Diploma	1,009	906	70	992.5	--	303	284	280	165.9	1,158.4	1,100.8	1,092.4
Certificate	142	158	--	150.0	--	316	300	128	119.6	269.6	162.6	110.1
High School Equivalent/ Academic Upgrading	501	538	179	609.0	--	41	52	78	42.8	651.8	637.4	530.5
Trade/Vocational	177	170	92	199.2	--	73	82	37	27.4	226.6	183.6	112.2
Apprenticeship	231	352	124	189.9	--	--	--	--	--	189.9	193.1	202.4
Other	718	812	102	805.6	--	369	366	235	208.5	1,014.1	925.0	737.4
Total 1988-89	3,814	3,923	567	3,957.7	--	1,256	1,323	890	691.6	4,649.3	--	--
Total 1987-88	3,457	3,273	522	3,455.4	5	1,245	1,084	1,143	639.9	--	4,095.3	--
Total 1986-87	2,961	3,054	419	3,028.6	89	1,303	1,318	661	601.0	--	--	3,629.6

SOURCE: Term reports submitted by the College.

TABLE 125
RED DEER COLLEGE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
University Transfer	815.9	323.0	--	--	--	1,138.9
Diploma	1,088.8	40.0	--	--	29.6	1,158.4
Certificate	185.5	--	23.6	--	60.5	269.6
High School Equivalent/Academic Upgrading	426.3	--	139.3	86.3	--	651.8
Trade/Vocational	40.7	--	83.4	102.6	--	226.6
Apprenticeship	189.9	--	--	--	--	189.9
Other	876.6	--	137.5	--	--	1,014.1
Total 1988-89	3,623.6	363.0	383.8	188.8	90.1	4,649.3
Total 1987-88	3,849.7	62.0	152.3	31.3	--	4,095.3
Total 1986-87	3,207.1	224.6	198.0	--	--	3,629.6

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the College, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 126
RED DEER COLLEGE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	96,920	95,039	93,142
Periodical Subscriptions	1,105	1,106	1,109
Audio Visual Aids	51,441	48,552	45,420
Micromaterials	15,893	15,535	15,090

SOURCE: Year-end report submitted by the College.

TABLE 127
RED DEER COLLEGE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	204	149	106.0	310.0	302.2	291.6
Instructional Support	53	60	36.0	89.0	83.0	66.0
Administrative	47	–	–	47.0	37.0	39.0
Clerical	83	15	6.0	89.0	96.0	89.7
Institutional Support	17	–	–	17.0	8.5	12.0
Total 1988-89	404	224	148.0	552.0	–	–
Total 1987-88	432	218	94.7	–	526.7	–
Total 1986-87	422	171	76.3	–	–	498.3

SOURCE: Year-end report submitted by the College.

TABLE 128
RED DEER COLLEGE
PHYSICAL FACILITIES

Site Area:		
Owned, Campus		115.3 hectares
Buildings [1]	Owned	49,489 square metres
	Rented	5,514 square metres
	Total	55,003 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the College.

TABLE 129
RED DEER COLLEGE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	34	591	9,081
ConstructionTrades	27	390	12,861
Equipment Operating	13	213	3,212
Managerial	37	627	6,248
Medicine and Health	29	653	4,896
Total this category	140	2,474	36,298
Fine Arts and Crafts			
Art (Includes Series)	66	885	26,378
Crafts - Miscellaneous	15	183	4,188
Dance	30	395	5,738
Music	32	719	23,216
Photography	7	109	1,392
Pottery and Ceramics	12	152	4,476
Total this category	162	2,443	65,387
Physical Development			
First Aid	55	906	7,194
Fitness	23	349	5,379
Sports (Participation)	16	488	15,354
Total this category	94	1,743	27,926
Personal Development			
Languages	32	577	131,674
Personal Awareness	40	717	19,819
Other (Computers)	88	1,441	29,351
Total this category	160	2,735	180,843
Family/Community			
Family Role (Parenting)	2	18	360
Leadership Development	2	152	988
Total this category	4	170	1,348

TABLE 129
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Other Adult Basic Education (Conferences)	3	927	16,316
Total this category	3	927	16,316
Total 1988-89	563	10,492	328,118
Total 1987-88	476	7,799	260,479
Total 1986-87	441	6,890	273,784

SOURCE: Year-end report submitted by the College.

TABLE 130
TECHNICAL INSTITUTES
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total 1988-89	Total 1987-88	Total 1986-87
Revenue						
Province of Alberta	61,188	56,026	5,484	122,698	119,153	122,682
Tuition	10,224	4,061	165	14,450	12,170	10,512
Continuing Education	a	8,621	1,063	9,684	7,711	7,140
Sales, Rentals and Services	3,837	3,333	a	7,170	6,704	5,908
Other	1,399	1,066	195	2,660	3,623	2,316
Total Revenue	76,648	73,108	6,906	156,662	149,360	148,557
Expense						
Instruction	45,726	44,526	2,231	92,483	89,571	88,078
Education Management	a	2,883	a	2,883	2,401	1,082
Instructional Administration	a	a	705	705	825	748
Administration	1,108	7,967	993	10,068	10,303	10,556
Campus Operations	14,174	9,363	a	23,537	23,066	22,916
Plant Maintenance	a	a	913	913	1,018	1,245
Student and Support Services	7,889	2,374	384	10,647	10,034	9,991
Continuing Education	5,226	8,766	805	14,797	12,268	11,429
Purchase of Fixed Assets	1,419	86	a	1,505	209	2,087
Other	60	a	a	60	862	158
Total Expense	75,602	75,965	6,031	157,598	150,558	148,290
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,046	(2,857)	875	(936)	(1,198)	267
FUND BALANCES AT END OF YEAR	1,199	1,935	1,717	4,851	3,760	6,198

a) Not reported separately.

NOTES: 1) Includes only general operating funds; historical data has been revised.
2) Revenue from the Province of Alberta includes Ministerial Operating Grants and funding received from other government departments.

TABLE 131
TECHNICAL INSTITUTES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	NAIT	SAIT	Westerra	Total
Regular Operating Grant				
Previous Years' Base	59,481.5	52,240.0	3,094.5	114,816.0
Special Circumstances	(110.0)	352.0	–	242.0
New Programs to Base	–	140.4	–	140.4
Provision for Economic Adjustment	890.6	791.0	46.4	1,728.0
New Space	–	–	–	–
Subtotal	60,262.1	53,523.4	3,140.9	116,926.4
Trades and Manpower Grants	–	–	1,781.5	1,781.5
New Non-Trade Program Conditional Grants	160.7	488.4	688.5	1,337.6
Enrolment Funding	421.0	291.4	–	712.4
Supplementary Enrolment Funding	69.6	24.8	–	94.4
In - Year Adjustments	1,005.8	879.6	26.6	1,912.0
Other Funding	–	–	–	–
Total 1988-89	61,919.2	55,207.6	5,637.5	122,764.3
Total 1987-88	60,054.6	53,148.7	5,635.6	118,838.9
Total 1986-87	61,806.8	54,807.6	5,880.8	122,495.2

SOURCE: Alberta Advanced Education

TABLE 132
TECHNICAL INSTITUTES
CREDIT ENROLMENT SUMMARY

Institution	Full-Time		Part-Time [1]		Apprenticeship		Total Annual FTE		
	Number	FTE	Number	FTE	Number	FTE	1988-89	1987-88	1986-87
NAIT	6,727	6,727.0	11,638	1,159.9	4,709	1,177.3	9,064.2	8,893.0	8,580.9
SAIT	5,134	5,134.0	21,606	2,351.6	3,300	825.0	8,310.5	7,669.3	7,659.4
Westerra	228	228.0	637	89.4	539	134.8	452.1	422.6	367.9
Total	12,089	12,089.0	33,881	3,600.9	8,548	2,137.0	17,826.8	16,984.8	16,608.2

1) Includes regular part-time, enrolment in credit courses offered through Continuing Education and Journeyman Updating.

NOTE: Totals may not add up due to rounding.

TABLE 133
TECHNICAL INSTITUTES
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	4,835.6	93.1	14.0	--	5.0	4,947.7
Health & Life Sciences	1,652.3	59.0	--	--	--	1,711.3
Applied Arts	432.0	--	--	--	--	432.0
Business & Computing	3,636.0	102.0	--	--	--	3,738.0
Service Technologies	1,333.7	--	--	41.0	--	1,374.7
Apprenticeship	2,072.1	65.0	--	--	--	2,137.1
Other	3,486.1	--	--	--	--	3,486.1
Total 1988-89	17,447.7	319.1	14.0	41.0	5.0	17,826.8
Total 1987-88	16,717.8	164.7	86.0	--	16.3	16,984.8
Total 1986-87	16,314.5	222.5	48.0	23.0	--	16,608.2

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Institutes, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 134
TECHNICAL INSTITUTES
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
NAIT	37,789	36,618	36,914	560	615	631	2,642	2,390	2,240	719	654	557
SAIT [1]	80,038	74,490	80,806	1,326	1,387	1,334	10,079	9,612	5,705	85,914	83,332	76,987
Westerra	5,120	4,212	3,432	125	91	88	840	715	610	100	96	66
Total	122,947	115,320	121,152	2,011	2,093	2,053	13,561	12,717	8,555	86,733	84,082	77,610

1) Historical data for Micromaterials has been revised to convert Microfiche to volume count.

TABLE 135
TECHNICAL INSTITUTES
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1988-89	1987-88	1986-87
NAIT	714	77	10.0	81	26	3.0	65	–	–	176	87	13.0	292	283	51.0	1,405.0	1,401.0	1,425.5
SAIT	661	5	3.0	215	22	12.3	69	–	–	156	–	–	302	36	29.9	1,448.2	1,407.5	1,329.6
Westerra	36	15	11.0	8	17	6.0	10	10	3.0	13	7	3.0	7	5	2.0	99.0	96.0	104.0
Total 1988-89	1,411	97	24.0	304	65	21.3	144	10	3.0	345	94	16.0	601	324	82.9	2,952.2	–	–
Total 1987-88	1,414	87	15.3	299	64	21.3	150	3	2.0	323	107	18.0	573	358	88.9	–	2,904.5	–
Total 1986-87 [1]	1,325	171	26.2	235	54	13.0	158	3	2.0	404	137	36.6	580	353	79.2	–	–	2,859.1

1) Historical data has been reclassified.

TABLE 136
TECHNICAL INSTITUTES
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
NAIT [1]	34.4	34.4	34.4	170,071	170,071	165,052
SAIT [1]	24.3	24.3	24.3	191,343	191,343	206,710
Westerra	64.7	64.7	64.7	13,438	13,438	13,461
Total	123.4	123.4	123.4	374,852	374,852	385,223

1) Historical data has been revised based on data provided by the Institute.

TABLE 137
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	61,188	60,240	61,947
Tuition	10,224	8,320	6,943
Sales of Goods and Services	3,837	3,769	3,259
Other	1,399	2,099	1,198
Total Revenue	76,648	74,428	73,347
Expense			
Instruction	45,726	44,382	44,717
Administration	1,108	1,698	1,640
Campus Operation	14,174	14,140	13,598
Student and Support Services	7,889	7,541	7,986
Continuing Education	5,226	4,538	4,168
Purchase of Fixed Assets	1,419	110	1,608
Other	60	862	158
Total Expense	75,602	73,271	73,875
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	1,046	1,157	(528)
FUND BALANCES AT THE END OF THE YEAR	1,199	912	1,502

SOURCE: The General Operating Fund component of the Audited Financial Statements for Northern Alberta Institute of Technology for the period ending June 30.

TABLE 138
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1988-89	1987-88	1986-87
Business and Health Sciences	2,256	1,450	--	--	3,706	3,653	3,178
Industrial	330	120	--	--	450	380	433
Technology	1,702	869	--	--	2,571	2,556	2,640
Subtotal	4,288	2,439	--	--	6,727	6,589	6,251
Apprenticeship [1]	1,319	1,272	1,270	832	4,709	4,717	4,867
Journeyman Updating	--	--	--	--	802	1,477	1,682
Further Education	--	--	--	--	29,939	25,039	24,613
Subtotal	1,319	1,272	1,270	832	35,450	31,233	31,162
Total	5,607	3,711	1,270	832	42,177	37,822	37,413

1) The total figure includes special enrolments not classified by year.

SOURCE: Year-end report submitted by the Institute.

TABLE 139
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	2,173.0	51.7	–	–	–	2,224.7
Health & Life Sciences	1,045.0	–	–	–	–	1,045.0
Applied Arts	191.0	–	–	–	–	191.0
Business & Computing	2,348.0	102.0	–	–	–	2,450.0
Service Technologies	298.0	–	–	–	–	298.0
Apprenticeship	1,177.3	–	–	–	–	1,177.3
Other [2]	1,678.2	–	–	–	–	1,678.2
Total 1988-89	8,910.5	153.7	–	–	–	9,064.2
Total 1987-88	8,817.3	75.7	–	–	–	8,893.0
Total 1986-87	8,504.3	76.7	–	–	–	8,580.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Includes Journeyman Updating and part-time credit Continuing Education.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 140
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books [1]	37,789	36,618	36,914
Periodical Subscriptions [1]	560	615	631
Audio Visual Aids	2,642	2,390	2,240
Micromaterials	719	654	557

1) Holdings indicate a reduction from 1986-87 levels due to the culling of outdated materials.

SOURCE: Year-end report submitted by the Institute.

TABLE 141
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	714	77	10.0	724.0	740.0	744.2
Instructional Support	81	26	3.0	84.0	85.0	75.0
Administrative/Supervisory [1]	65	–	–	65.0	69.0	74.0
Clerical	176	87	13.0	189.0	179.0	185.0
Institutional Support	292	283	51.0	343.0	328.0	347.3
Total 1988-89	1,328	473	77.0	1,405.0	--	--
Total 1987-88	1,316	521	85.0	--	1,401.0	--
Total 1986-87	1,327	551	98.5	--	--	1,425.5

1) Revised to include only Managers for 1986-87.

SOURCE: Year-end report submitted by the Institute.

TABLE 142
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	26.1 hectares
	Leased	8.3 hectares
	Total	34.4 hectares
Buildings [1]	Owned	153,285 square metres
	Leased	16,786 square metres
	Total	170,071 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 143
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Registrations			Actual Instructional Hours		
	1988-89	[1] 1987-88	1986-87	1988-89	[1] 1987-88	1986-87
Career Training	27,853	22,547	22,397	64,459	63,395	59,541
General Interest	2,086	2,476	2,216	3,569	2,464	2,553
Total	29,939	25,023	24,613	68,028	65,859	62,094

	1988-89	1987-88	1986-87
Number of Course Sections	1,765	1,586	1,347

1) Historical data has been revised.

SOURCE: Year-end report submitted by the Institute.

TABLE 144
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	56,026	53,278	54,854
Tuition	4,061	3,707	3,432
Continuing Education	8,621	6,604	5,802
Sales, Rentals and Services	3,333	2,935	2,649
Other	1,066	1,322	911
Total Revenue	73,108	67,846	67,647
Expense			
Instruction	44,526	43,132	40,965
Education Management	2,883	2,401	1,082
Administration	7,967	7,769	7,632
Campus Operation	9,363	8,926	9,318
Student Services	2,374	2,158	1,770
Continuing Education	8,766	6,809	5,815
Purchase of Fixed Assets	86	99	479
Total Expense	75,965	71,295	67,062
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(2,857)	(3,449)	585
FUND BALANCES AT THE END OF THE YEAR	1,935	2,034	3,013

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Southern Alberta Institute of Technology for the period ending June 30.

TABLE 145
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment [1]						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1988-89	1987-88	1986-87
Applied Art	983	701	--	--	1,684	1,563	1,509
Medical Science	293	151	--	--	444	440	441
Miscellaneous Courses	31	--	--	--	31	55	102
Technology	1,338	1,093	37	--	2,468	2,511	2,452
Trade and Industrial	739	118	--	--	857	755	876
Subtotal	3,384	2,063	37	--	5,484	5,324	5,380
Apprenticeship [2]	1,085	914	830	458	3,300	3,027	3,054
Journeyman Updating	--	--	--	--	601	718	1,182
Further Education	--	--	--	--	28,986	23,119	19,657
Outreach	--	--	--	--	355	317	708
Teleconferencing	--	--	--	--	5,500	1,088	1,374
Correspondence Courses	--	--	--	--	6,362	5,873	5,764
CML-EMTA (Refresher)	--	--	--	--	126	388	402
CML-Power Engineering					414	--	--
Emergency Medical Technician (Ambulance)	--	--	--	--	178	273	388
Library Arts - Distance Education	--	--	--	--	293	259	188
Subtotal	1,085	914	830	458	46,115	35,062	32,717
Total	4,469	2,977	867	458	51,599	40,386	38,097

1) Includes full-time and part-time enrolments.
2) Enrolments classified as special included in total for 1988-89.

SOURCE: Year-end report submitted by the Institute.

TABLE 146
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	2,504.3	41.4	--	--	--	2,545.7
Health & Life Sciences	607.3	59.0	--	--	--	666.3
Applied Arts	241.0	--	--	--	--	241.0
Business & Computing	1,251.0	--	--	--	--	1,251.0
Service Technologies	1,035.7	--	--	--	--	1,035.7
Apprenticeship	760.0	65.0	--	--	--	825.0
Other	1,745.8	--	--	--	--	1,745.8
Total 1988-89	8,145.1	165.4	--	--	--	8,310.5
Total 1987-88	7,669.3	--	--	--	--	7,669.3
Total 1986-87	7,651.1	--	8.0	--	--	7,659.4

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 147
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	80,038	74,490	60,806
Periodical Subscriptions	1,326	1,387	1,334
Audio Visual Aids [1]	10,079	9,612	5,705
Micromaterials [2]	85,914	83,332	76,987

1) Audio Visual Aids include duplicates circulated to students.
2) Revised to convert Microfiche to volume count.

SOURCE: Year-end report submitted by the Institute.

TABLE 148
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	661	5	3.0	664.0	646.3	562.0
Instructional Support	215	22	12.3	227.3	222.3	159.0
Administrative/Supervisory	69	--	--	69.0	68.0	68.0
Clerical	156	--	--	156.0	146.0	236.6
Institutional Support	302	36	29.9	331.9	324.9	303.9
Total 1988-89	1,403	63	45.2	1,448.2	--	--
Total 1987-88	1,363	62	44.5	--	1,407.5	--
Total 1986-87	1,291	133	38.6	--	--	1,329.5

SOURCE: Year-end report submitted by the Institute.

TABLE 149
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:			
Campus	Owned	.....	17.3 hectares
	Leased	.....	7.0 hectares
	Total	.....	24.3 hectares
Buildings [1]	Owned	.....	191,343 square metres

1) "Buildings" excludes parkades and residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 150
SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Number of Course Sections			Registrations			Total Student Hours		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Further Education									
Business Industry and Extension [1]	538	375	163	6,536	4,825	2,065	720,547	452,746	440,930
Campus Centre	52	59	48	983	650	602	14,475	9,750	9,030
CML-EMTA	50	49	29	251	388	402	33,250	27,779	28,781
CML-Power Engineering	N/A	N/A	N/A	427	N/A	N/A	N/A	N/A	N/A
Credit	729	556	518	12,841	9,045	8,089	505,939	384,533	339,072
Non-Credit	517	668	597	6,491	7,337	7,578	172,719	201,550	210,178
Outreach	30	26	59	355	317	708	4,008	4,754	8,673
Summer Camps	23	19	21	1,167	1,190	1,132	53,207	56,057	58,864
Teleconferencing [2]	45	27	31	5,500	1,088	1,374	87,973	27,573	31,529
Video Telecommunication [3]	53	2	3	968	72	191	10,439	209	573
Subtotal	2,037	1,781	1,469	35,519	24,912	22,141	1,602,557	1,164,951	1,127,630
Correspondence Courses									
Continuing Education Correspondence	123	69	47	1,442	1,165	1,205	155,823	125,987	130,420
Power Engineering Correspondence	37	39	30	4,920	4,708	4,559	672,080	644,268	623,878
Subtotal	160	108	77	6,362	5,873	5,764	827,903	770,255	754,298
Total	2,197	1,889	1,546	41,881	30,785	27,905	2,430,460	1,935,206	1,881,928

1) Historical data has been revised.
2) Facilitated students included for 1988-89.
3) 1988-89 increase due in part to growing public interest.

SOURCE: Year-end report submitted by the Institute.

TABLE 151
WESTERRA INSTITUTE OF TECHNOLOGY
STATEMENT OF REVENUE AND EXPENSE [1]
($000's)

	1988-89	1987-88	1986-87
Revenue			
Province of Alberta	5,484	5,635	5,881
Tuition	165	143	137
Continuing Education	1,063	1,107	1,338
Other	195	202	207
Total Revenue	6,906	7,086	7,563
Expense			
Instruction	2,231	2,057	2,396
Instructional Administration	705	825	748
Administration	993	836	1,284
Plant Maintenance	913	1,018	1,245
Student Services	384	335	235
Continuing Education	805	921	1,446
Total Expense	6,031	5,992	7,353
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	875	1,094	209
FUND BALANCES AT THE END OF THE YEAR	1,717	814	1,683

1) The format of this table has been changed and will not correspond to the information presented in previous Annual Statistical Reports.

SOURCE: The General Operating Fund component of the Audited Financial Statements for Westerra Institute of Technology for the period ending June 30.

TABLE 152
WESTERRA INSTITUTE OF TECHNOLOGY
ENROLMENT SUMMARY

	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1988-89	1987-88	1986-87
Technology							
- Full-Time	76	37	--	--	113	114	167
- Part-Time (Outreach)	104	--	--	--	104	115	112
Trade/Vocational							
- Full-Time							
Electrical Maintenance	11	--	--	--	11	17	--
Gas Distribution	14	--	--	--	14	17	--
Retail Careers	--	--	--	--	--	11	--
Clerk Typist	--	--	--	--	--	20	--
Office Administration	37	--	--	--	37	18	--
Floorcovering	--	--	--	--	--	9	--
- Part-Time							
Gas Utility Operator	14	--	--	--	14	49	--
Other	53	--	--	--	53	--	--
Subtotal	309	37	--	--	346	370	279
Apprenticeship	156	141	146	96	539	516	640
Journeyman Updating	--	--	--	--	37	120	71
Further Education	--	--	--	--	1,968	1,349	1,824
Subtotal	156	141	146	96	2,544	1,985	2,535
Total	465	178	146	96	2,890	2,355	2,814

SOURCE: Year-end report submitted by the institute.

TABLE 153
WESTERRA INSTITUTE OF TECHNOLOGY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
Engineering	158.3	--	14.0	--	5.0	177.3
Health & Life Sciences	--	--	--	--	--	--
Applied Arts	--	--	--	--	--	--
Business & Computing	37.0	--	--	--	--	37.0
Service Technologies	--	--	--	41.0	--	41.0
Apprenticeship	134.8	--	--	--	--	134.8
Other	62.1	--	--	--	--	62.1
Total 1988-89	392.1	--	14.0	41.0	5.0	452.1
Total 1987-88	231.2	89.0	86.0	--	16.3	422.6
Total 1986-87	159.1	145.8	40.0	23.0	--	367.9

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Institute, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 154
WESTERRA INSTITUTE OF TECHNOLOGY
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	5,120	4,212	3,432
Periodical Subscriptions	125	91	88
Audio Visual Aids	840	715	610
Software (public domain)	100	96	66

SOURCE: Year-end report submitted by the Institute.

TABLE 155
WESTERRA INSTITUTE OF TECHNOLOGY
STAFF [1]

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional [2]	36	15	11.0	47.0	43.0	45.0
Instructional Support	8	17	6.0	14.0	13.0	14.0
Administrative/Supervisory	10	10	3.0	13.0	15.0	18.0
Clerical	13	7	3.0	16.0	16.0	19.0
Institutional Support	7	5	2.0	9.0	9.0	8.0
Total 1988-89	74	54	25.0	99.0	--	--
Total 1987-88	80	36	16.0	--	96.0	--
Total 1986-87	84	34	20.0	--	--	104.0

1) Staff delivering ad hoc business programs for credit have been included for 1987-88 and 1988-89.
2) FTE calculations are based on an academic year, other categories are based on a calendar year.

SOURCE: Year-end report submitted by the Institute.

TABLE 156
WESTERRA INSTITUTE OF TECHNOLOGY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	64.7 hectares
Buildings [1]	Owned	11,416 square metres
	Leased	2,022 square metres
	Total	13,438 square metres

1) "Buildings" excludes residences.

SOURCE: Year-end report submitted by the Institute.

TABLE 157
WESTERRA INSTITUTE OF TECHNOLOGY
REGISTRATIONS IN CONTINUING EDUCATION DIVISION

	Registrations			Actual Instructional Hours		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Ad Hoc Programming	626	--	123	81,104	--	96,050
Credit Courses	482	329	--	10,532	9,001	--
Non-Credit Career Training	860	531	1,329	16,398	16,223	30,098
Special Courses - Industry	--	489	372	--	17,768	60,726
Total	1,968	1,349	1,824	108,034	42,992	186,874

SOURCE: Year-end report submitted by the Institute.

TABLE 158
PROVINCIALLY ADMINISTERED INSTITUTIONS
STATEMENT OF EXPENSE SUMMARY
($000's)

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1988-89	1987-88	1986-87
AVC - Calgary	7,006	861	166	8,033	7,957	8,362
AVC - Edmonton	8,919	1,305	129	10,353	10,581	10,897
AVC - Lac La Biche	4,925	1,324	186	6,435	6,300	6,457
AVC - Lesser Slave Lake [1]	6,698	1,499	363	8,560	8,417	8,921
Alberta Petroleum Industry Training Centre [2]	--	--	--	--	--	256
Total	27,548	4,989	844	33,381	33,255	34,893

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Alberta Petroleum Industry Training Centre ceased operations July, 1987.

NOTE: Revenue from the Province of Alberta includes Ministerial operating grants and funding received from other government departments.

TABLE 159
PROVINCIALLY ADMINISTERED INSTITUTIONS
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	AVC - Calgary	AVC - Edmonton	AVC - Lac La Biche	AVC - Lesser Slave Lake	Total
Regular Operating Grant					
Previous Years' Base	6,879.2	9,515.7	5,686.1	7,671.6	29,752.6
Special Circumstances	--	--	--	--	--
New Programs to Base	--	--	157.1	--	157.1
Provision for Economic Adjustment	122.0	168.0	98.6	134.0	522.6
New Space	--	--	--	--	--
Subtotal	7,001.2	9,683.7	5,941.8	7,805.6	30,432.3
Enrolment Growth	619.8	492.5	155.9	225.0	1,493.2
Supplementary Adjustment	76.3	98.4	188.7	112.4	475.7
Student Information Systems	67.4	67.4	16.9	81.9	233.5
Other	--	(108.8)	--	--	(108.8)
Total 1988-89	7,764.7	10,233.2	6,303.2	8,224.8	32,525.8
Total 1987-88	7,893.6	10,291.5	6,099.6	7,954.6	32,239.2
Total 1986-87	6,900.0	9,905.0	5,862.0	7,815.0	30,482.0

SOURCE: Alberta Advanced Education

TABLE 160
PROVINCIALLY ADMINISTERED INSTITUTIONS
CREDIT ENROLMENT SUMMARY

Institution	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1988-89	1987-88	1986-87
AVC - Calgary	5,885	2,671.1	16,121	857.3	3,528.4	3,555.7	3,673.7
AVC - Edmonton	7,116	3,142.9	10,487	699.7	3,842.6	3,665.5	3,157.5
AVC - Lac La Biche	1,635	905.4	609	78.4	983.8	801.6	814.7
AVC - Lesser Slave Lake [1]	1,307	926.0	796	99.4	1,025.3	1,113.8	1,278.9
Alberta Petroleum Industry Training Centre	--	--	--	--	--	2.9	10.8
Total	15,943	7,645.4	28,013	1,734.8	9,380.1	9,139.3	8,935.8

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.

NOTES: 1) Includes enrolment in credit courses/programs offered through Continuing Education.
2) Totals may not add up due to rounding.
3) Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 161
PROVINCIALLY ADMINISTERED INSTITUTIONS
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Eqivalent/Academic Upgrading	3,567.1	–	762.0	68.4	396.0	4,793.5
Job Readiness	423.8	4.6	1,832.9	19.4	21.4	2,302.0
Trade/Vocational	910.4	–	416.7	162.7	1.1	1,490.8
Health and Social Services	481.0	–	152.3	13.8	15.1	662.1
Apprenticeship	–	–	12.1	0.3	–	12.4
Career Certificate/Diploma	53.6	–	1.2	–	–	54.8
Other	59.7	–	4.9	–	–	64.5
Total 1988-89	5,495.5	4.6	3,182.1	264.6	433.5	9,380.1
Total 1987-88 [2]	6,285.9	268.1	2,121.5	24.3	439.7	9,139.3
Total 1986-87 [2]	5,730.7	36.3	3,102.5	25.9	40.5	8,935.8

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 162
PROVINCIALLY ADMINISTERED INSTITUTIONS
LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
AVC - Calgary	20,134	18,438	17,100	168	165	169	5,969	5,809	5,465	324	324	261
AVC - Edmonton [1]	28,855	30,101	29,717	217	219	169	3,841	6,431	5,738	–	–	–
AVC - Lac La Biche	20,901	16,619	13,162	175	169	169	2,410	2,410	2,275	123	123	525
AVC - Lesser Slave Lake [2]	26,482	25,664	23,311	225	235	261	3,682	3,653	3,218	10,452	9,557	9,800
Alberta Petroleum Industry Training Centre	–	475	475	–	4	4	–	149	149	–	–	–
Total	96,372	91,297	83,765	785	792	772	15,902	18,452	16,845	10,899	10,004	10,586

1) Historical data has been revised.
2) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 163
PROVINCIALLY ADMINISTERED INSTITUTIONS
STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time				
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1988-89	1987-88	1986-87
AVC - Calgary	58	173	88.0	17	20	11.8	9	2	0.9	19	85	37.6	7	37	9.9	258.2	267.1	294.4
AVC - Edmonton	91	144	48.2	41	55	16.8	23	7	4.8	23	66	19.8	22	34	11.4	301.0	287.4	310.2
AVC - Lac La Biche	74	20	7.5	19	1	0.5	10	–	–	28	2	1.0	22	20	7.6	169.6	161.3	173.0
AVC - Lesser Slave Lake [1]	78	90	9.6	31	27	3.3	31	10	0.6	36	19	6.6	28	43	7.8	231.3	229.8	239.4
Alberta Petroleum Industry Training Centre	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	8.0	6.5
Total 1988-89	301	427	153.3	108	103	32.4	73	19	6.3	106	172	65.0	79	134	36.7	960.1	–	–
Total 1987-88	264	470	185.7	96	88	33.8	72	14	7.5	108	147	64.6	84	110	38.0	–	953.6	–
Total 1986-87	315	577	202.2	119	107	30.9	76	6	1.9	134	163	57.7	89	155	36.4	–	–	1,023.5

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake and historical data has been revised.

NOTE: Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 164
PROVINCIALLY ADMINISTERED INSTITUTIONS
PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
AVC - Calgary	0.6	0.6	0.6	26,394	26,394	24,624
AVC - Edmonton	2.5	2.5	1.1	30,494	30,494	28,044
AVC - Lac La Biche	10.9	10.9	10.9	22,799	22,550	19,140
AVC - Lesser Slave Lake [1]	651.7	651.7	651.7	23,878	16,976	18,690
Alberta Petroleum Industry Training Centre [2]	--	1.1	1.1	--	2,745	2,745
Total	665.7	666.8	665.4	103,565	99,159	93,243

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Alberta Petroleum Industry Training Centre ceased operations July, 1987.

TABLE 165
PROVINCIALLY ADMINISTERED INSTITUTIONS
REGISTRATIONS IN NON-CREDIT COURSES SUMMARY

Institution	Employment Training	Fine Arts & Crafts	Physical Dev't	Home Skills	Personal Dev't	Family/ Community	Other	Total 1988-89	Total 1987-88 [1]	Total 1986-87
AVC - Calgary										
Number of Course Sections	185	–	5	–	12	–	84	286	114	588
Registrations	4,193	–	84	–	605	–	4,186	9,068	5,487	11,112
Total Student Hours	14,395	–	284	–	2,094	–	11,894	28,667	51,686	494,461
AVC - Edmonton										
Number of Course Sections	2	–	–	–	–	–	1	3	4	266
Registrations	24	–	–	–	–	–	43	67	84	7,490
Total Student Hours	1,881	–	–	–	–	–	129	2,010	1,361	448,590
AVC - Lac La Biche										
Number of Course Sections	484	1	381	–	5	–	5	876	234	90
Registrations	646	9	481	–	41	–	42	1,219	1,501	1,271
Total Student Hours	24,253	900	8,161	–	2,720	–	497	36,531	59,893	55,857
AVC - Lesser Slave Lake [2]										
Number of Course Sections	132	29	139	15	72	46	25	458	458	504
Registrations	1,513	447	1,435	131	1,299	1,618	332	6,775	7,162	7,580
Total Student Hours	32,268	7,620	46,271	1,591	15,820	9,998	5,408	118,976	90,541	85,435
Total										
Number of Course Sections	803	30	525	15	89	46	115	1,623	810	1,448
Registrations	6,376	456	2,000	131	1,945	1,618	4,603	17,129	14,234	27,453
Total Student Hours	72,797	8,520	54,716	1,591	20,634	9,998	17,928	186,184	203,481	1,084,343

1) The change in registrations from 1986-87 is due in part to some courses offered through Continuing Education being counted towards credit enrolment.
2) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake and some historical data has been revised.

TABLE 166
ALBERTA VOCATIONAL CENTRE - CALGARY
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1988-89	1987-88	1986-87
Manpower	7,006	6,874	6,921
Supplies and Services	861	838	869
Purchase of Assets	166	245	572
Total	8,033	7,957	8,362

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 167
ALBERTA VOCATIONAL CENTRE - CALGARY
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1988-89	1987-88	1986-87
High School Equivalent/Academic Upgrading	2,970	1,279.1	4,170	309.4	1,588.5	1,540.1	1,590.3
Job Readiness Programs	1,663	719.1	6,328	347.3	1,066.4	1,143.5	1,292.7
Trade/Vocational	762	425.6	5,304	172.6	598.2	610.1	502.3
Health and Social Services	490	247.3	319	28.0	275.3	262.0	288.4
Total	5,885	2,671.1	16,121	857.3	3,528.4	3,555.7	3,673.7

NOTES: 1) Includes enrolment in credit courses/programs offered through Continuing Education.
2) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 168
ALBERTA VOCATIONAL CENTRE - CALGARY
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	1,454.2	--	68.9	--	65.4	1,588.5
Job Readiness	355.2	--	703.7	--	7.6	1,066.4
Trade/Vocational	539.2	--	57.9	--	1.1	598.2
Health and Social Services	190.4	--	69.9	--	15.1	275.3
Apprenticeship	--	--	--	--	--	--
Career Certificate/Diploma	--	--	--	--	--	--
Other	--	--	--	--	--	--
Total 1988-89	2,538.9	--	900.4	--	89.1	3,528.4
Total 1987-88	2,470.7	--	996.0	--	89.0	3,555.7
Total 1986-87	2,055.1	--	1,592.7	25.9	--	3,673.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 169
ALBERTA VOCATIONAL CENTRE - CALGARY
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books [1]	20,134	18,438	17,100
Periodical Subscriptions	168	165	169
Audio Visual Aids [2]	5,969	5,809	5,465
Micromaterials	324	324	261

1) 1986-87 data includes estimate for uncatalogued books.
2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the Centre.

TABLE 170
ALBERTA VOCATIONAL CENTRE - CALGARY
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	58	173	88.0	146.0	153.6	176.8
Instructional Support	17	20	11.8	28.8	27.9	35.0
Administrative/Supervisory	9	2	0.9	9.9	12.0	11.0
Clerical	19	85	37.6	56.6	53.6	55.8
Institutional Support	7	37	9.9	16.9	20.0	15.8
Total 1988-89	110	317	148.2	258.2	--	--
Total 1987-88	113	349	154.1	--	267.1	--
Total 1986-87	114	361	180.4	--	--	294.4

SOURCE: Year-end report submitted by the Centre.

TABLE 171
ALBERTA VOCATIONAL CENTRE - CALGARY
PHYSICAL FACILITIES

Site Area:		
Campus	Owned	0.6 hectares
Buildings [1]	Owned	22,952 square metres
	Leased	3,442 square metres
	Total	26,394 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 172
ALBERTA VOCATIONAL CENTRE - CALGARY
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Construction Trades	106	1,276	10,902
Managerial	6	104	642
Medicine andHealth	64	2,330	1,581
Other	9	483	1,270
Total this category	185	4,193	14,395
Physical Development			
Health	5	84	284
Total this category	5	84	284
Personal Development			
Personal Awareness	7	411	765
Other	5	194	1,329
Total this category	12	605	2,094
Other			
Adult Basic Education	82	1,128	8,836
Other	2	3,058	3,058
Total this category	84	4,186	11,894
Total 1988-89	286	9,068	28,667
Total 1987-88	114	5,487	51,686
Total 1986-87	588	11,112	494,461

SOURCE: Year-end report submitted by the Centre.

TABLE 173
ALBERTA VOCATIONAL CENTRE - EDMONTON
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1988-89	1987-88	1986-87
Manpower	8,919	8,952	9,099
Supplies and Services	1,305	1,251	1,347
Purchase of Assets	129	378	451
Total	10,353	10,581	10,897

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 174
ALBERTA VOCATIONAL CENTRE - EDMONTON
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1988-89	1987-88	1986-87
High School Equivalent/Academic Upgrading	4,074	1,703.9	2,415	181.3	1,885.2	2,091.8	1,590.0
Job Readiness Programs	1,640	768.2	6,132	433.7	1,202.0	653.7	630.4
Trade/Vocational	871	426.6	721	28.2	454.8	429.9	386.2
Health and Social Services	354	210.5	1,219	56.4	266.9	460.6	524.2
Apprenticeship	61	12.1	–	–	12.1	11.1	5.3
Other	116	21.6	–	–	21.6	18.3	21.5
Total	7,116	3,142.9	10,487	699.7	3,842.6	3,665.5	3,157.5

NOTES: 1) Includes enrolment in credit courses/programs offered through Continuing Education.
2) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 175
ALBERTA VOCATIONAL CENTRE - EDMONTON
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	1,293.7	259.8	267.4	64.3	--	1,885.2
Job Readiness	82.4	4.6	1,102.8	12.2	--	1,202.0
Trade/Vocational	297.1	--	117.9	39.8	--	454.8
Health and Social Services	222.7	--	30.4	13.8	--	266.9
Apprenticeship	--	--	12.1	--	--	12.1
Career Certificate/Diploma	--	--	--	--	--	--
Other	21.6	--	--	--	--	21.6
Total 1988-89	1,917.5	264.4	1,530.6	130.1	--	3,842.6
Total 1987-88 [2]	2,803.8	268.1	590.5	3.1	--	3,665.5
Total 1986-87	2,247.1	36.3	874.2	--	--	3,157.5

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.
2) Historical data has been revised.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 176
ALBERTA VOCATIONAL CENTRE - EDMONTON
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	28,855	30,101	29,717
Periodical Subscriptions	217	219	169
Audio Visual Aids [1]	3,841	6,431	5,738
Micromaterials	--	--	--

1) 1987-88 data revised.

SOURCE: Year-end report submitted by the Centre.

TABLE 177
ALBERTA VOCATIONAL CENTRE - EDMONTON
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	91	144	48.2	139.2	131.1	154.6
Instructional Support	41	55	16.8	57.8	58.4	48.0
Administrative/Supervisory	23	7	4.8	27.8	19.0	21.7
Clerical	23	66	19.8	42.8	45.1	50.3
Institutional Support	22	34	11.4	33.4	33.8	35.7
Total 1988-89	200	306	101.0	301.0	--	--
Total 1987-88	165	335	122.4	--	287.4	--
Total 1986-87	202	330	108.2	--	--	310.2

SOURCE: Year-end report submitted by the Centre.

TABLE 178
ALBERTA VOCATIONAL CENTRE - EDMONTON
PHYSICAL FACILITIES

Site Area			
Campus	Owned	- Downtown Campus	1.1 hectares
		- South Campus	1.1 hectares
		- Winnifred Stewart	0.3 hectares
	Total		2.5 hectares
Buildings [1]	Owned	- Downtown Campus	22,284 square metres
		- South Campus	2,745 square metres
		- Winnifred Stewart	5,465 square metres
	Total		30,494 square metres

1) "Buildings" excludes parkades, residences and Government Services workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 179
ALBERTA VOCATIONAL CENTRE - EDMONTON
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Farming, Horticultural	2	24	1,881
Total this category	2	24	1,881
Other	1	43	129
Total this category	1	43	129
Total 1988-89	3	67	2,010
Total 1987-88	4	84	1,361
Total 1986-87	266	7,490	448,590

NOTE: Decrease from 1986-87 is due in part to some programs offered through Continuing Education now being counted as credit enrolment.

SOURCE: Year-end report submitted by the Centre.

TABLE 180
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STATEMENT OF EXPENSE [1]
($000's)

Expenditure Group	Expenditure		
	1988-89	1987-88	1986-87
Manpower	4,925	4,882	4,904
Supplies and Services	1,324	1,206	1,268
Purchase of Assets	186	212	285
Total	6,435	6,300	6,457

1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 181
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1988-89	1987-88	1986-87
High School Equivalent/Academic Upgrading	923	564.0	23	6.7	570.7	491.7	483.7
Job Readiness Programs	44	12.7	12	2.3	14.9	10.7	48.6
Trade/Vocational	306	155.6	527	66.8	222.4	160.1	134.6
Health and Social Services	224	103.5	22	1.2	104.7	102.5	103.3
Apprenticeship	–	–	–	–	–	1.1	5.5
Career Certificate/Diploma	73	53.3	25	1.5	54.8	32.2	36.4
Other	65	16.2	–	–	16.2	3.4	2.7
Total	1,635	905.4	609	78.4	983.8	801.6	814.7

NOTES: 1) Includes enrolment in credit courses/programs offered through Continuing Education.
2) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 182
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [1]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	364.0	--	202.6	4.1	--	570.7
Job Readiness	--	--	7.7	7.2	--	14.9
Trade/Vocational	74.1	--	73.9	74.5	--	222.4
Health and Social Services	66.7	--	38.0	--	--	104.7
Apprenticeship	--	--	--	--	--	--
Career Certificate/Diploma	53.6	--	1.2	--	--	54.8
Other	13.1	--	3.2	--	--	16.2
Total 1988-89	571.5	--	326.6	85.8	--	983.8
Total 1987-88	576.7	--	204.7	--	20.2	801.6
Total 1986-87	573.2	--	241.6	--	--	814.7

1) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 183
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	20,901	16,619	13,162
Periodical Subscriptions	175	169	169
Audio Visual Aids	2,410	2,410	2,275
Micromaterials [1]	123	123	525

1) 1986-87 data includes 3 sets of microfiche.

SOURCE: Year-end report submitted by the Centre.

TABLE 184
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	74	20	7.5	81.5	77.5	78.3
Instructional Support	19	1	0.5	19.5	11.4	12.6
Administrative/Supervisory	10	--	--	10.0	10.0	10.0
Clerical	28	2	1.0	29.0	29.0	29.6
Institutional Support	22	20	7.6	29.6	33.4	42.5
Total 1988-89	153	43	16.6	169.6	--	--
Total 1987-88	144	44	17.3	--	161.3	--
Total 1986-87	135	79	38.0	--	--	173.0

SOURCE: Year-end report submitted by the Centre.

TABLE 185
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
PHYSICAL FACILITIES

Site Area		10.9 hectares
Buildings [1]	Owned	20,804 square metres
	Leased	1,995 square metres
	Total	22,799 square metres

1) "Buildings" excludes residences and family housing units.

SOURCE: Year-end report submitted by the Centre.

TABLE 186
ALBERTA VOCATIONAL CENTRE - LAC LA BICHE
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Fishing, Hunting, Trapping	470	524	21,364
Transport Equipment Operating	11	94	2,293
Other	3	28	596
Total this category	484	646	24,253
Fine Arts and Crafts			
Crafts - Miscellaneous	1	9	900
Total this category	1	9	900
Physical Development			
Driver Training	121	167	1,336
First Aid	258	285	5,945
Outdoor Recreation	2	29	880
Total this category	381	481	8,161
Personal Development			
Personal Awareness	4	36	1,845
Other	1	5	875
Total this category	5	41	2,720
Other	5	42	497
Total this category	5	42	497
Total 1988-89	876	1,219	36,531
Total 1987-88	234	1,501	59,893
Total 1986-87	90	1,271	55,857

SOURCE: Year-end report submitted by the Centre.

TABLE 187
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
STATEMENT OF EXPENSE [2]
($000's)

Expenditure Group	Expenditure		
	1988-89	1987-88	1986-87
Manpower	6,698	6,476	6,633
Supplies and Services	1,499	1,598	1,589
Purchase of Assets	363	343	699
Total	8,560	8,417	8,921

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

SOURCE: Unaudited departmental records.

TABLE 188
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time		Part-Time		Total FTE		
	Registrations	FTE	Registrations	FTE	1988-89	1987-88	1986-87
High School Equivalent/Academic Upgrading	889	671.7	446	77.4	749.2	758.7	827.1
Job Readiness Programs	24	18.2	1	0.6	18.7	28.5	38.8
Trade/Vocational	320	196.4	323	19.0	215.4	191.0	285.2
Health and Social Services	30	14.0	14	1.2	15.1	57.2	53.4
Apprenticeship	10	0.3	–	–	0.3	–	4.1
Career Certificate/Diploma	–	–	–	–	–	–	2.4
Other	34	25.4	12	1.2	26.7	78.4	67.9
Total	1,307	926.0	796	99.4	1,025.3	1,113.8	1,278.9

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.

NOTES: 1) Includes enrolment in credit courses/programs offered through Continuing Education.
2) Totals may not add up due to rounding.

SOURCE: Year-end report submitted by the Centre.

TABLE 189
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
	Alberta Advanced Education		Career Dev't and Employ't [2]	Direct Federal Gov't	Other	Total
	Regular Grant	Cond. Grant				
High School Equivalent/Academic Upgrading	654.6	--	70.5	--	24.0	749.2
Job Readiness	--	--	18.7	--	--	18.7
Trade/Vocational	--	--	167.0	48.4	--	215.4
Health and Social Services	1.2	--	14.0	--	--	15.1
Apprenticeship	--	--	--	0.3	--	0.3
Career Certificate/Diploma	--	--	--	--	--	--
Other	25.0	--	1.7	--	--	26.7
Total 1988-89	680.8	--	271.9	48.7	24.0	1,025.3
Total 1987-88	736.8	--	330.4	21.2	25.4	1,113.8
Total 1986-87	844.5	--	394.0	--	40.5	1,278.9

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Alberta Career Development and Employment provides funding for ESL, Native Training and other ad hoc programs.

NOTE: Totals may not add up due to rounding.

SOURCE: Reports submitted by the Centre, Alberta Career Development and Employment, and Alberta Advanced Education.

TABLE 190
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
LEARNING RESOURCE HOLDINGS

	1988-89	1987-88	1986-87
Books	26,482	25,664	23,311
Periodical Subscriptions	225	235	261
Audio Visual Aids [2]	3,682	3,653	3,218
Micromaterials	10,452	9,557	9,800

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Includes duplicates circulated to students.

SOURCE: Year-end report submitted by the Centre.

TABLE 191
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1988-89	1987-88	1986-87
Instructional	78	90	9.6	87.6	83.5	95.4
Instructional Support	31	27	3.3	34.3	32.1	37.0
Administrative/Supervisory	31	10	0.6	31.1	37.5	28.9
Clerical	36	19	6.6	42.6	41.9	40.4
Institutional Support	28	43	7.8	35.8	34.8	37.9
Total 1988-89	204	189	27.8	231.3	--	--
Total 1987-88	198	125	30.5	--	229.8	--
Total 1986-87	175	369	64.4	--	--	239.6

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.

NOTES: Totals may not add up due to rounding.
Historical data has been revised in calculations resulting from amalgamation.

SOURCE: Year-end report submitted by the Centre.

TABLE 192
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
PHYSICAL FACILITIES

Site Area			
	Campus, Owned	.....	20.7 hectares
	Forest Reserve	.....	631.0 hectares
	Total Area	.....	651.7 hectares
Buildings [2]	Owned	.....	16,793 square metres
	Leased	.....	7,085 square metres
	Total	.....	23,878 square metres

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) "Buildings" excludes parkades, residences, and Government workshops.

SOURCE: Year-end report submitted by the Centre.

TABLE 193
ALBERTA VOCATIONAL CENTRE - LESSER SLAVE LAKE [1]
REGISTRATIONS IN NON-CREDIT COURSES

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Employment Training			
Clerical	29	295	4109
Construction Trades	1	6	36
Fishing, Hunting, Trapping	2	29	600
Managerial	31	406	9695
Materials Handling	3	50	462
Medicine and Health	3	36	1020
Mining and Quarrying	1	11	110
Natural Sciences, Engineering	3	28	538
Processing	9	125	1000
Religion	2	29	261
Sales	3	30	151
Services	6	84	1820
Social Sciences	7	115	2172
Teaching	17	164	6485
Transport Equipment Operating	11	50	2681
Other	4	55	1,128
Total this category	132	1,513	32,268
Fine Arts and Crafts			
Arts - Miscellaneous	5	40	520
Crafts - Miscellaneous	7	152	2,690
Dance	4	90	1,160
Drama	4	72	1,670
Music	4	36	654
Photography	1	14	168
Pottery and Ceramics	3	38	608
Technological Arts	1	5	150
Total this category	29	447	7,620
Physical Development			
Driver Training	48	447	34,765
First Aid	72	777	9,676
Health	5	54	195
Outdoor Recreation	2	24	576
Personal Care	2	27	129
Sports (Participation)	8	86	630
Other	2	20	300
Total this category	139	1,435	46,271

TABLE 193
(CONTINUED)

Type of Course	No. of Course Sections	Registrations	Total Student Hours
Home Skills			
Clothing	2	14	87
Construction and Maintenance	4	38	980
Food Preparation	4	39	272
Furnishings	1	4	30
Horticulture	1	8	48
Household Management and Finance	2	18	54
Vehicle Maintenance	1	10	120
Total this category	15	131	1,591
Personal Development			
Communications	2	18	460
Film (Appreciation)	1	3	3
Languages	4	58	949
Law and Taxation	7	76	317
Literature	2	22	132
Personal Awareness	20	640	3,746
Other	36	482	10,213
Total this category	72	1,299	15,820
Family/Community			
Child Care	3	30	900
Community Issues	36	1,502	8,165
Family Role	5	62	577
Leadership Development	2	24	356
Total this category	46	1,618	9,998
Other			
Adult Basic Education	17	204	4311
Adult Secondary Education	5	114	968
Other	3	14	129
Total this category	25	332	5,408
Total 1988-89	458	6,775	118,976
Total 1987-88 [2]	458	7,162	90,541
Total 1986-87 [2]	504	7,580	85,435

1) As of July 1988, AVC - Grouard and CVC amalgamated to form AVC - Lesser Slave Lake.
2) Historical data has been revised in calculations resulting from amalgamation.

SOURCE: Year-end report submitted by the Centre.

TABLE 194
HOSPITAL-BASED SCHOOLS OF NURSING
STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total		
							1988-89	1987-88	1986-87
Revenue									
Department of Advanced Education	546	589	3,101	1,263	2,525	3,433	11,457	10,823	11,158
Tuition and Related Fees	8	21	217	97	165	196	704	533	358
Other	1	4	15	89	2	76	187	124	66
Total Revenue	555	614	3,333	1,449	2,692	3,705	12,348	11,480	11,582
Expenses									
Salaries	361	407	2,509	1,023	1,746	2,473	8,519	7,736	8,218
Employee Benefits	43	50	299	--	205	198	795	682	696
Professional Fees	49	40	--	--	--	--	89	110	117
Space Maintenance Costs	57	51	291	--	446	577	1,422	1,377	1,389
Supplies and Miscellaneous	18	62	260	401	--	275	1,016	910	865
Other	--	--	--	--	170	--	170	113	131
Total Expenses	528	610	3,359	1,424	2,567	3,523	12,011	10,928	11,416
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	27	4	(26)	25	125	182	337	552	166
FUND BALANCES AT END OF YEAR [1]	243	17	167	129	212	876	1,644	1,306	683

1) Historical data has been revised.

TABLE 195
HOSPITAL-BASED SCHOOLS OF NURSING
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Alberta Hospital Edmonton	Alberta Hospital Ponoka	Foothills	Miseri-cordia	Royal Alexandra	University of Alberta	Total
Regular Operating Grant							
Previous Year's Base	636.1	511.3	2,840.1	1,175.7	2,278.4	3,381.9	10,823.4
Special Circumstances	(100.0)	70.0	–	–	17.0	–	(13.0)
New Programs to Base	–	–	–	–	–	–	–
Provision for Economic Adjustment	9.5	7.7	42.6	17.6	34.2	50.7	162.3
New Space	–	–	108.0	–	67.0	–	175.0
Subtotal	545.6	589.0	2,990.7	1,193.3	2,396.5	3,432.6	11,147.8
Enrolment Funding	–	–	–	–	–	–	–
Supplementary Enrolment Funding	–	–	–	–	–	–	–
Supplementary Base Adjustment	–	–	110.3	70.0	128.0	157.3	465.6
Total 1988-89	545.6	589.0	3,101.0	1,263.3	2,524.5	3,589.9	11,613.4
Total 1987-88	636.1	511.3	2,840.1	1,175.7	2,278.4	3,381.9	10,823.5
Total 1986-87	655.8	527.2	2,927.9	1,212.1	2,348.8	3,486.5	11,158.3

SOURCE: Alberta Advanced Education

TABLE 196
ALBERTA HOSPITAL - EDMONTON SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	546	636	656
Tuition Fees	8	9	16
Other	1	2	4
Total Revenue	555	647	675
Expense			
Salaries	361	373	425
Employee Benefits	43	44	49
Professional Fees	49	57	72
Space Maintenance Costs	57	51	57
Supplies and Miscellaneous	18	15	20
Total Expense	528	540	624
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	27	107	52
FUND BALANCES AT THE END OF THE YEAR [1]	243	216	110

1) Historical data has been revised.

SOURCE: Alberta Hospital - Edmonton, School of Nursing financial statement for the period ending March 31.

TABLE 197
ALBERTA HOSPITAL - PONOKA SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	589	511	527
Tuition Fees	21	14	12
Other	4	4	--
Total Revenue	614	529	540
Expense			
Salaries	407	362	365
Employee Benefits	50	46	44
Professional Fees	40	53	45
Space Maintenance Costs	51	48	50
Supplies and Miscellaneous	62	27	33
Total Expense	610	536	538
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	4	(7)	1
FUND BALANCES AT THE END OF THE YEAR [1]	17	13	20

1) Historical data has been revised.

SOURCE: Alberta Hospital - Ponoka School of Nursing financial statement for the period ending March 31.

TABLE 198
FOOTHILLS HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	3,101	2,840	2,928
Tuition Fees	217	171	95
Interest	15	--	--
Total Revenue	3,333	3,011	3,023
Expense			
Salaries	2,509	2,106	2,309
Employee Benefits	299	217	229
Space Maintenance Costs	291	279	269
Supplies and Miscellaneous	260	278	212
Total Expense	3,359	2,880	3,019
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	(26)	131	3
FUND BALANCES AT THE END OF THE YEAR [1]	167	193	61

1) Historical data has been revised.

SOURCE: Foothills Hospital School of Nursing financial statement for the period ending March 31.

TABLE 199
MISERICORDIA HOSPITAL SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	1,263	1,176	1,212
Tuition Fees	97	71	51
Other	89	64	55
Total Revenue	1,449	1,311	1,318
Expense			
Salaries	1,023	936	967
Supplies and Miscellaneous	401	352	348
Total Expense	1,424	1,288	1,315
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	25	23	4
FUND BALANCES AT THE END OF THE YEAR [1]	129	104	81

1) Historical data has been revised.

SOURCE: Misericordia Hospital School of Nursing financial statement for the period ending March 31.

TABLE 200
ROYAL ALEXANDRA HOSPITALS SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	2,525	2,278	2,349
Tuition and Related Fees	165	114	76
Other	2	2	6
Total Revenue	2,692	2,394	2,431
Expense			
Salaries	1,746	1,624	1,716
Employee Benefits	205	188	177
Space Maintenance Costs	446	439	453
Audio-Visual Supplies	17	12	9
University Credit Courses	45	41	35
Graduation	15	12	13
Staff Travel	25	7	8
Other	68	41	66
Total Expense	2,567	2,364	2,478
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	125	30	(47)
FUND BALANCES AT THE END OF THE YEAR [1]	212	87	57

1) Historical data has been revised.

SOURCE: Royal Alexandra Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 201
UNIVERSITY OF ALBERTA HOSPITALS SCHOOL OF NURSING
STATEMENT OF REVENUE AND EXPENSE
($000's)

	1988-89	1987-88	1986-87
Revenue			
Department of Advanced Education	3,433	3,382	3,486
Tuition and Related Fees	196	154	108
Other	76	52	--
Total Revenue	3,705	3,588	3,594
Expense			
Salaries	2,473	2,335	2,436
Employee Benefits	198	187	197
Space Maintenance Costs	577	560	560
Supplies and Services	275	238	252
Total Expense	3,523	3,320	3,445
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSE	182	268	150
FUND BALANCES AT THE END OF THE YEAR	876	693	354

SOURCE: University of Alberta Hospitals School of Nursing financial statement for the period ending March 31.

TABLE 202
HOSPITAL-BASED SCHOOLS OF NURSING
ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment					
	Full-Time			Part-Time		
	1988-89	1987-88	1986-87	1988-89	1987-88	1986-87
Diploma in Nursing						
Foothills Hospital	368	386	404	--	--	--
Misericordia Hospital	238	245	240	--	--	--
Royal Alexandra Hospitals	331	326	333	--	--	--
University of Alberta Hospitals	487	463	472	1	1	2
Total this category	1,424	1,420	1,449	1	1	2
Diploma in Psychiatric Nursing						
Alberta Hospital - Edmonton	38	42	70	--	--	--
Alberta Hospital - Ponoka	72	63	70	--	--	--
Total this category	110	105	140	--	--	--
Refresher Course in Nursing						
Foothills Hospital	54	96	140	--	--	--
Misericordia Hospital	--	23	24	--	--	--
University of Alberta Hospitals	24	24	24	--	--	--
Total this category	78	143	188	--	--	--
Total	1,612	1,668	1,777	1	1	2

SOURCE: Alberta Advanced Education.

TABLE 203
COMMUNITY CONSORTIA
ENROLMENT IN CREDIT PROGRAMS AND COURSES

Consortium	Enrolment					
	Program Enrolment [1]			Course Registration [2]		
	CCPG [3]	NON-CCPG [4]	Total	CCPG [3]	NON-CCPG [4]	Total
Big Country	1,227	299	1,526	1,347	339	1,687
Chinook	1,052	676	1,728	1,243	681	1,924
North Peace	1,484	2,586	4,070	1,723	2,784	4,507
Pembina	2,232	1,094	3,326	2,320	1,269	3,589
Yellowhead	1,615	1,697	3,312	1,873	1,832	3,705
Total 1988-89	7,610	6,352	13,962	8,506	6,906	15,412
Total 1987-88	2,681	1,779	4,460	5,447	4,393	9,840
Total 1986-87	2,038	1,812	3,850	4,938	4,146	9,084

1) A person who enrols in a credit program offered through the Community Consortia.
2) A person who is taking a credit course that is delivered through the Community Consortia.
One person could be counted as several credit course registrations, depending on their course load.
3) Programs funded by the Community Consortia Program Grant.
4) Programs not funded by the Community Consortia Program Grant.

SOURCE: Alberta Advanced Education.

TABLE 204
FURTHER EDUCATION COUNCILS
REGISTRATIONS IN NON-CREDIT COURSES [1]

Council	1989			1988			1987		
	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours
ATHABASCA	78	1,009	1,188	66	778	1,140	68	768	1,251
BARRHEAD	114	1,271	1,637	94	968	1,399	91	1,093	1,137
BASHAW	57	495	646	52	467	654	41	473	621
BEAVER	61	660	603	51	557	627	45	439	603
BIG COUNTRY	75	814	753	40	385	517	47	513	582
BONNYVILLE	96	1,115	1,431	137	1,460	1,899	111	1,145	1,229
BOW CORRIDOR	278	3,352	5,155	278	3,619	4,513	275	3,489	4,403
BROOKS	169	2,487	2,030	131	1,578	1,444	181	1,767	1,842
CALGARY	4,969	82,056	111,762	6,271	89,677	89,482	4,959	83,455	91,348
CAMROSE	146	1,734	2,126	124	1,477	1,933	110	1,342	1,727
CARDSTON	183	2,050	1,846	173	1,919	2,153	148	1,543	2,006
CENTRAL PEACE	62	653	966	58	584	821	48	445	632
CHINCHAGA	31	279	535	61	531	760	55	566	752
CROWSNEST PASS	91	1,112	860	93	1,033	762	75	939	747
DEVON	50	508	565	55	673	757	69	784	785
DRUMHELLER	65	900	897	53	621	777	49	407	628
EASTPARK	76	1,205	659	61	1,014	605	39	468	662
EDMONTON ACER	5,972	65,945	157,686	5,935	75,984	143,437	10,585	94,012	137,308
EDSON	123	2,823	1,348	123	2,057	1,264	84	998	1,231
ELK POINT	37	374	426	33	375	299	34	447	450
FLAGSTAFF	92	1,206	2,405	71	745	835	99	1,063	1,269
FOOTHILLS	202	1,798	3,729	200	2,027	2,671	167	1,532	2,147
FORT CHIPEWYAN	15	120	162	11	98	122	16	143	137
FORT MCMURRAY	242	3,443	4,025	206	2,516	3,416	223	2,610	2,689
FORTY MILE	83	956	1,001	77	846	787	89	1,224	1,091
FOX CREEK	46	384	566	46	549	568	41	379	414
GRAND CENTRE	92	1,350	1,731	107	1,170	1,876	101	1,011	1,642
GRANDE CACHE	28	441	290	36	357	349	25	266	504
GRANDE PRAIRIE CITY	144	1,467	3,085	133	1,562	2,553	121	1,330	2,359
GRANDE PRAIRIE AREA	106	939	2,209	130	1,137	2,301	116	1,268	2,260
GRIMSHAW/BERWYN	48	456	370	48	420	477	44	423	578
HANNA	57	732	608	67	729	731	46	623	377
HINTON	89	1,241	1,575	65	835	1,050	64	824	1,084
JASPER	75	841	1,025	70	826	909	51	588	875
LAC LA BICHE	75	1,035	874	83	708	1,013	50	560	594
LAC STE ANNE/WHITECOURT	91	1,042	1,699	125	1,684	1,174	107	1,503	1,751
LACOMBE	281	3,433	2,108	267	2,975	2,856	261	2,851	2,060
LAMONT	47	664	527	60	709	575	51	721	531
LEDUC	141	1,583	2,127	207	2,083	1,886	203	2,117	2,501
LETHBRIDGE COUNTY	98	1,222	736	102	1,168	928	127	1,384	1,298
LETHBRIDGE LIFELONG	884	20,426	16,284	832	18,804	11,596	834	18,662	12,427
LLOYDMINISTER	85	697	1,355	57	848	806	61	653	1,193
LOBSTICK	53	664	763	49	571	848	52	593	801
MALLAIG	43	479	633	40	389	578	43	447	554
MANNING	38	523	514	30	743	572	61	575	733
MEDICINE HAT	995	11,949	22,172	993	10,974	20,592	786	11,217	18,738
MINBURN	94	1,072	1,480	90	1,083	1,443	107	1,458	1,607
MOUNTAIN VIEW	212	2,953	3,431	224	2,107	2,428	246	2,052	2,821

TABLE 204
(CONTINUED)

Council	1989			1988			1987		
	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours	No. of Course Sections	Registrations	Number of Hours
NEUTRAL HILLS	31	436	374	23	336	257	30	474	399
NEWELL	95	940	971	92	1,130	938	104	1,142	1,153
NORTH EAST	43	378	436	42	473	664	41	324	697
NORTHWEST PEACE	80	1,049	1,568	66	703	1,097	106	1,074	1,556
PAINTEARTH	67	1,033	887	62	779	759	69	983	1,041
PARKLAND	495	7,083	4,974	182	2,652	1,921	263	2,886	2,859
PEACE RIVER	79	896	1,787	66	602	929	48	667	793
PINCHER CREEK	80	733	812	99	1,083	1,189	75	737	877
PONOKA	84	1,006	923	82	962	1,081	88	1,026	1,062
POWERHOUSE	135	1,793	1,283	107	1,374	1,091	101	1,273	1,150
PRAIRIE RIVER	57	748	685	40	472	581	57	729	848
RED DEER CITY	760	14,111	12,023	645	11,812	10,339	461	9,397	14,048
RED DEER COUNTY	90	876	1,139	74	766	963	69	658	1,011
ROCKY	238	3,503	2,722	201	2,483	2,821	162	1,922	2,440
ROCKYVIEW	191	2,364	2,361	138	1,521	1,669	148	1,866	1,573
ST. ALBERT	102	1,105	2,457	97	1,051	2,483	140	1,393	2,790
ST. PAUL	79	1,171	1,329	102	1,252	1,283	72	1,186	902
SLAVE LAKE	94	1,225	1,107	53	1,001	753	41	552	489
SMOKY LAKE	22	266	272	25	307	245	42	431	428
SMOKY RIVER	71	736	979	82	874	1,187	63	745	908
STETTLER	109	2,088	1,730	103	1,656	1,991	101	1,195	2,234
STRATHCONA	1,002	11,932	7,997	769	15,157	8,622	777	18,096	10,160
STURGEON	97	1,995	1,423	96	1,569	1,629	136	1,858	1,710
SWAN HILLS	38	422	504	32	401	393	25	290	347
TABER	142	1,590	1,572	131	1,606	1,567	124	1,441	1,289
THORHILD	59	520	544	51	622	633	43	562	603
THREE HILLS	141	1,409	1,413	106	986	1,321	105	1,045	1,529
TWO HILLS	59	634	610	40	364	387	44	441	509
VALLEYVIEW	172	1,678	2,122	102	1,211	1,338	106	1,189	1,275
VERMILION	120	1,194	1,545	103	1,114	1,563	104	1,307	1,685
VULCAN	51	723	27,949	76	888	669	58	793	525
WAINWRIGHT	53	713	557	103	858	699	134	1,002	1,204
WARNER	99	913	642	61	674	383	63	700	496
WESTLOCK	89	1,442	1,045	99	1,565	1,298	72	1,400	1,284
WETASKIWIN	272	2,761	3,729	261	2,620	3,915	211	2,076	3,909
WHEATLAND	95	861	1,023	96	1,159	707	97	1,064	1,159
WILLOW CREEK	170	1,640	2,194	174	1,840	2,267	175	2,094	1,807
TOTAL	22,850	307,925	466,280	22,996	310,343	382,813	25,861	319,188	383,725

1) Calendar year

SOURCE: Alberta Advanced Education.

TABLE 205
PRIVATE COLLEGES
MINISTERIAL OPERATING GRANTS SUMMARY
($000's)

	Camrose Lutheran	Canadian Union	Concordia	The King's	Total
Regular Operating Grant					
Previous Years' Base	2,017.8	302.7	1,519.2	302.6	4,142.4
Special Circumstances	--	--	--	--	--
Provision for Economic Adjustment	30.3	4.5	22.8	4.5	62.1
Subtotal	2,048.1	307.3	1,542.0	307.2	4,204.6
Enrolment Funding	286.7	54.8	480.9	75.8	898.2
Supplementary Enrolment Funding	16.8	--	75.2	58.4	150.4
Total 1988-89	2,351.6	362.0	2,098.1	441.4	5,253.1
Total 1987-88	2,299.7	356.7	1,993.0	377.3	5,026.7
Total 1986-87	2,336.2	354.5	2,032.4	355.2	5,078.3

SOURCE: Alberta Advanced Education

TABLE 206
PRIVATE COLLEGES
ENROLMENT IN UNIVERSITY LEVEL PROGRAMS [1]

	Enrolment								
	Full-Time			Part-Time			Total FTE		
	Headcount			Headcount					
College	Degree	Univers. Transfer	FTE	Degree	Univers. Transfer	FTE	1988-89	1987-88	1986-87
Camrose Lutheran	710	--	710.0	48	--	16.0	726.0	699.5	638.2
Canadian Union	--	182	178.5	--	60	62.5	241.0	224.6	173.7
Concordia	25	937	962.0	1	168	123.5	1,085.5	836.8	803.1
The King's	151	95	242.5	8	15	7.2	249.7	184.2	159.1
Total	886	1,214	2,093.0	57	243	209.2	2,302.2	1,945.1	1,774.1

1) FTE includes enrolment in Fall, Winter and Spring sessions. Headcount is for Fall session only.

SOURCE: Term reports submitted by the institutions.